



Two Centerpointe Drive, Ste 570
Lake Oswego OR 97034

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TO: Federal Communications Commission
Universal Services Administration Company
FROM: Oregon Health Network
DATE: October 30, 2011
RE: SUBMISSION OF MODIFIED RHCPP QUARTERLY REPORT

Due to the recent administrative issue/delays we've experienced with the assembly and production of our final RFP's, and pressing deadlines, we are providing USAC with a modified version of our standard comprehensive quarterly report.

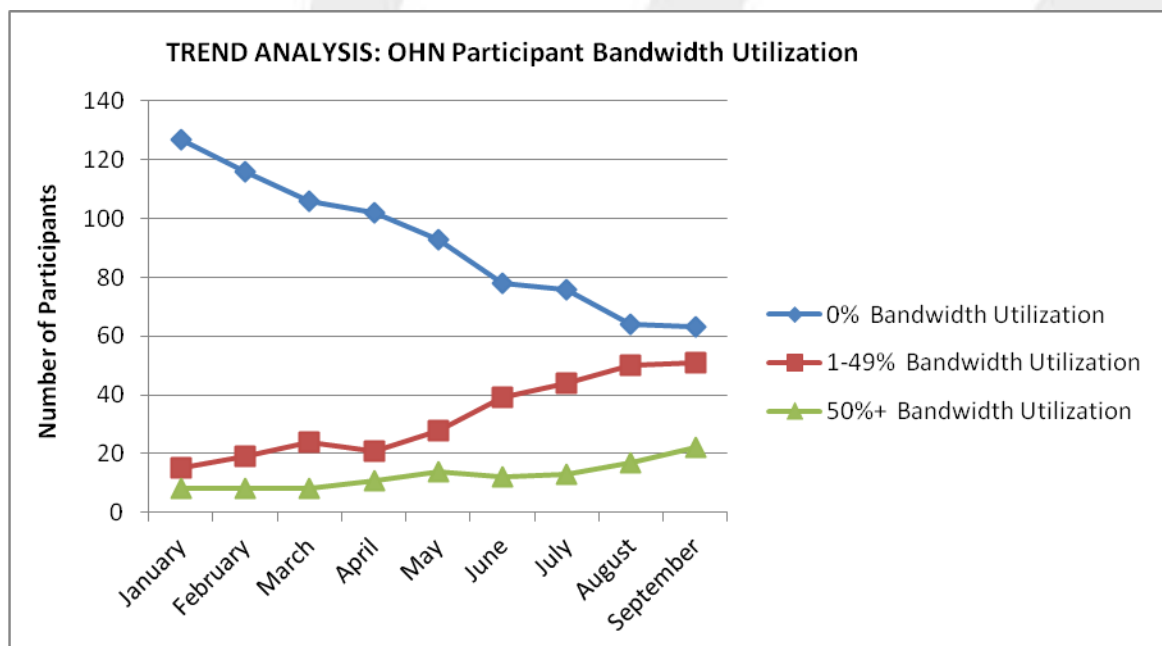
Oregon Health Network (OHN) strives to anticipate and exceed the FCC's and USAC's current and future reporting requirements; documenting the proper use and administration of the Rural Health Care Pilot Program (RHCPP) subsidy. OHN staff contributes countless hours each month to the assembly of these reports, with the assumption that they are read in their entirety and that USAC and the FCC is taking the opportunity to quantify the successes, challenges and obstacles of the RHCPP's to learn from them in order to serve the original intent of the project. However, we were recently made aware that USAC does not review all of these reports in their entirety, and only review the attached report (spreadsheet) the quarterly reports.

While OHN strives to exceed the FCC's and USAC's reporting requirements, the reality and magnitude of the pressures to meet the pending June 30th, 2012 deadline and general RHCPP administration does not allow for us the extra time and effort to submit our "OHN Standard" report based upon what we understand is actually being read and assessed. Please know that OHN is proud to report that we have been successful in not only meeting our initial sustainability plan goals, in terms of sites coming onto our network as a result of the subsidy and beyond, but have and continue our pledge to exceed them. We are grateful to the FCC for the RHCPP funds in helping to build Oregon's first statewide health care highway, and believe that the FCC and USAC should consider OHN a model of success in our ability to be effective fiduciary stewards of this subsidy and in our ability to directly serve the original intent of the RHCPP. We are also proud to report that we have received our third consecutive "no material weaknesses letter" from our public auditing firm, confirming the sound business and financial practices we both set and maintain for ourselves.

Through OHN's web-based Microsoft Sharepoint portal and Microsoft CRM systems, OHN is poised to track and share the following information at any time with the national and state community as it relates to the RHCPP, the value and benefits of broadband, broadband deployment and infrastructure in

Oregon, as well as innovation and efforts to improve health care delivery best practices, coordination and outcomes:

- Broadband Utilization Trends & Tracking:** Since January 2011, we have been working with our awarded telecom vendors to run bandwidth utilization reports on a monthly basis so that OHN staff can determine if OHN participants are making full use of their connection. Based upon the findings, OHN staff outreach to sites who need assistance in transferring traffic over to the OHN. This has been incredibly successful – and as a result –54% of OHN participants are actively using their connection and 16% are at or above 50% capacity (the ideal metric for health care providers). [FREQUENCY OF REPORT: Monthly](#)



- Breakdown of Broadband Investment in Oregon:** Additionally, OHN is tracking what type of connectivity is being deployed/used with the RHCPP funds (fiber, copper, wireless etc), capacity, and whether or not the funds were used for new builds or leveraged existing broadband infrastructure. [FREQUENCY OF REPORT: Quarterly](#)
- Telehealth Providers & Recipients:** In our statewide outreach efforts, OHN has been learning who is planning or actively using OHN to provide or receive specific types of telehealth services. We are tracking over 19 telehealth categories. These lists are being used across the state to help



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convene “use” and “expanded referral pattern” relationships and discussions which drive the use of the network – and assist in serving the Triple Aim goals of CMS: Improve population health, improve patient outcomes/experience, reduce costs. **FREQUENCY OF REPORT: On-demand/real-time**

While exciting and informative in their ability to track the impact and progress of our RHCPP investment as it relates to broadband deployment and health care delivery in Oregon, these reports and the information being asked in the monthly reports to date only provide a modified snapshot as to the innovation, success and momentum OHN and our expanded community is experiencing. OHN doesn't lack content, and we're happy to provide content to the FCC and USAC that assist you in your assessment of what makes RHCPP's successful or not, and how to replicate and share what's working with the greater community for the benefit of all.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kim Lamb', is displayed within a white rectangular box.

Kim Lamb
Executive Director and RHCPP Project Manager
Oregon Health Network
Dir: (503) 344-3742



Attachment B										
A	B	C	D	E	F	G	H	I	J	K
Site Category	RFP #	Site	Eligible	Type of Network Connection	How Connection is Provided	Speed	Site Equipment	Gateway to Public Internet, NLR or I2?	Non-Recurring Expense Total	Non-Recurring Expense Reimbursed by FCC @85% (D * 85%)
CC	1	Blue Mountain CC: Baker City	Yes	Fiber	Service Provider	10 Mbps	Router	Internet/OHN Peering	\$13,225.00	\$11,241.25
CC	1	Blue Mountain CC: Pendleton	Yes	Fiber	Service Provider	30 mbps	Router	Internet/OHN Peering	\$1,500.00	\$1,275.00
NOC	1	Easy Street Network Operating Center	Yes	Fiber	N/A	N/A	N/A	Public Internet/OHN Peering	\$374,396.00	\$318,236.60
CC	1	Oregon Coast CC: Lincoln City	Yes	Fiber	Service Provider	100 mbps	Router	Internet/OHN Peering	\$58,971.00	\$50,125.35
CC	1	Oregon Coast CC: Lincoln City Addendum	Yes	N/A	Service Provider	N/A	Taxes&Fees	N/A	\$0.00	\$0.00
CC	1	Oregon Coast CC: Waldport	Yes	Fiber	Service Provider	100 mbps	Router	Internet/OHN Peering	\$23,791.00	\$20,222.35
CC	1	Oregon Coast CC: Waldport Addendum	Yes	N/A	Service Provider	N/A	Taxes&Fees	N/A	\$0.00	\$0.00
CC	1	Oregon Coast CC: Newport	Yes	Fiber	Service Provider	100 mbps	Router	Internet/OHN Peering	\$13,562.00	\$11,527.70
CC	1	Oregon Coast CC: Newport Addendum	Yes	Fiber	Service Provider	20 mbps	Router	Internet/OHN Peering	\$0.00	\$0.00
H	1	Wallowa Memorial Hospital	Yes	Fiber	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$42,000.00	\$35,700.00
H	2	Asante Health System	Yes	Fiber	Service Provider	1 gbps	Router	Public Internet/OHN Peering	\$0.00	\$0.00
H	2	Bay Area Hospital	Yes	Fiber	Service Provider	100 mbps	Router	Public Internet/OHN Peering	\$500.00	\$425.00
H	2	Columbia Memorial Hospital	Yes	Fiber	Service Provider	100 mbps	Router	Public Internet/OHN Peering	\$0.00	\$0.00
FQHC	2	LaClinica del Carino Family Health Ctr Hood River	Yes	Fiber	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$8,000.00	\$6,800.00
FQHC	2	La Clinica del Carino Family Health Ctr The Dalles	Yes	Fiber	Service Provider	10 mbps	Router	Public Internet/OHN Peering	\$8,500.00	\$7,225.00
H	2	Lake District Hospital	Yes	Fiber	Service Provider	10 mbps	Router	Public Internet/OHN Peering	\$8,823.00	\$7,499.55
RHC	2	LaPine Community Health Center	Yes	Fiber	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$57,200.00	\$48,620.00
H	2	Legacy Health System	Yes	Fiber	Service Provider	400 Mbps	Router	Public Internet/OHN Peering	\$1,000.00	\$850.00

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



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Site	RFP		Eligible	Type of Network Connection	How Connection is Provided	Speed	Site Equipment	Gateway to Public Internet, NLR or I2?	Non-Recurring Expense Total	Non-Recurring Expense Reimbursed by FCC @85%
Category	#	Site								(D * 85%)
FQHC	2	Lincoln Community Health Ctr Lincoln City	Yes	Fiber	Service Provider	1 gbps	Router	Public Internet/OHN Peering	\$96,110.00	\$81,693.50
FQHC	2	Lincoln Community Health Ctr Newport	Yes	Fiber	Service Provider	1 gbps	Router	Public Internet/OHN Peering	\$18,243.00	\$15,506.55
FQHC	2	Lincoln County Data Center	Yes	Fiber	Service Provider	10 mbps	Router	Public Internet/OHN Peering	\$12,152.00	\$10,329.20
CC	2	Linn Benton Community College - East Linn Center	Yes	Fiber	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$276,282.00	\$234,839.70
H	2	Lower Umpqua Hospital	Yes	Fiber	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$0.00	\$0.00
H	2	Mercy Medical Center	Yes	Fiber	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$1,250.00	\$1,062.50
CC	2	Mt. Hood CC Main Campus	Yes	Fiber	Service Provider	100 Mbps	Router	Public Internet/OHN Peering	\$40,000.00	\$34,000.00
CC	2	Mt. Hood CC The Bruning Center for Allied Health	Yes	Fiber	Service Provider	100 Mbps	Router	Public Internet/OHN Peering	\$30,000.00	\$25,500.00
H	2	Peace Health Hospital Network	Yes	Fiber	Service Provider	100 Mbps	Router	Public Internet/OHN Peering	\$250.00	\$212.50
H	2	Providence Health and Services Data Ctr -Beaverton	Yes	Fiber	Service Provider	100 Mbps	Router	Public Internet/OHN Peering	\$1,000.00	\$850.00
H	2	Samaritan Health System Albany General Hospital	Yes	Fiber	Service Provider	10 Mbps	None	Public Internet/OHN Peering	\$0.00	\$0.00
CC	2	Southwestern Oregon CC Brookings Campus	Yes	Fiber	Service Provider	10 mbps	Router	Public Internet/OHN Peering	\$3,000.00	\$2,550.00
CC	2	Southwestern Oregon CC Main Campus	Yes	Fiber	Service Provider	10 mbps	Router	Public Internet/OHN Peering	\$2,000.00	\$1,700.00
CC	2	Tillamook Bay CC Main Campus	Yes	Fiber	Service Provider	10 mbps	Router	Public Internet/OHN Peering	\$34,073.00	\$28,962.05

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Category	#	Site								(D * 85%)
CC	2	Treasure Valley CC	Yes	Fiber	Service Provider	10 mbps	Router	Public Internet/OHN Peering	\$362,000.00	\$307,700.00
FQHC	2	Waterfall Community Health Center	Yes	Fiber	Service Provider	10 mbps	Router	Public Internet/OHN Peering	\$18,300.00	\$15,555.00
RHC	3	Mid Columbia Center for Living - Tenneson	Yes	Fiber	Service Provider	120 mbps	Router	Public Internet/OHN Peering	\$3,500.00	\$2,975.00
RHC	3	Mid-Columbia Center for Living - Annex A	Yes	Fiber	Service Provider	100 mbps	None	Leased Facilities/Tariff ed Svcs	\$3,500.00	\$2,975.00
RHC	3	Mid-Columbia Center for Living - Woods Court	Yes	Fiber	Service Provider	100 mbps	None	Leased Facilities/Tariff ed Svcs	\$3,500.00	\$2,975.00
RHC	3	North Lake County Health Center	Yes	Fiber	Service Provider	10 mbps	Router	Public Internet/OHN Peering	\$554,000.00	\$470,900.00
RHC	3	The Rinehart Clinic	Yes	Fiber	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$0.00	\$0.00
UC	4	Bay Area Hospital Women's Imaging Center	Yes	Fiber	Service Provider	20 mbps	Router	Leased Facilities/Tariff ed Svcs	\$1,380.00	\$1,173.00
CC	4	Clackamas Community College Harmony Campus	Yes	Fiber	Service Provider	20 Mbps	Router	Public Internet/OHN Peering	\$24,000.00	\$20,400.00
FQHC	4	Outside In - 59% cost allocation	Yes	Copper	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$295.00	\$250.75
TC	4	Siletz Community Health Clinic	Yes	Fiber	Service Provider	110 Mbps	Router	Public Internet/OHN Peering	\$50,000.00	\$42,500.00
FQHC	4	Umpqua Community Health Center Drain	Yes	Fiber	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$1,200.00	\$1,020.00
FQHC	4	Umpqua Community Health Center Glide Branch	Yes	Fiber	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$1,500.00	\$1,275.00
FQHC	4	Umpqua Community Health Center Myrtle Creek	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	\$1,500.00	\$1,275.00

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Category	#	Site								(D * 85%)
FQHC	4	Umpqua Community Health Center Roseburg	Yes	Fiber	Service Provider	20 Mbps	Router	Public Internet/OHN Peering	\$1,000.00	\$850.00
FQHC	4	Umpqua Community Health Clinic Roseburg High School	Yes	Fiber	Service Provider	20 Mbps	Router	Public Internet/OHN Peering	\$1,000.00	\$850.00
H	5	Good Shepherd Health Care System	Yes	Fiber	Service Provider	40 Mbps	Router	Public Internet/OHN Peering	\$249.00	\$211.65
RHC	5	MCMC at Water's Edge	Yes	Fiber	Service Provider	110 Mbps	Router	Leased Facilities/Tariffed Svcs	\$0.00	\$0.00
H	5	Mid Columbia Medical Center	Yes	Fiber	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$5,000.00	\$4,250.00
H	5	Northwest Medical Foundation of Tillamook	Yes	Fiber	Service Provider	60 mbps	Router	Public Internet/OHN Peering	\$1,500.00	\$1,275.00
H	5	Salem Hospital	Yes	Fiber	Service Provider	100 mbps	Router	Public Internet/OHN Peering	\$88,154.00	\$74,930.90
RHC	5	Samaritan Health Services Coastal Clinic	Yes	Fiber	Service Provider	100 mbps	None	Leased Facilities/Tariffed Svcs	\$3,500.00	\$2,975.00
H	5	Samaritan North Lincoln Hospital	Yes	Fiber	Service Provider	1 gbps	None	Leased Facilities/Tariffed Svcs	\$211,729.00	\$179,969.65
H	5	Samaritan Pacific Communities Hospital	Yes	Fiber	Service Provider	1 gbps	none	Leased Facilities/Tariffed Svcs	\$211,729.00	\$179,969.65
H	5	Skylakes Medical Center	Yes	Fiber	Service Provider	1100 Mbps	none	Public Internet/OHN Peering	\$2,000.00	\$1,700.00
H	5	Tuality Forest Grove Hospital	Yes	Fiber	Service Provider	100 mbps	none	Leased Facilities/Tariffed Svcs	\$10,910.00	\$9,273.50
UC	5	Tuality Forest Grove-Physical Therapy Center	Yes	Fiber	Service Provider	100 mbps	none	Leased Facilities/Tariffed Svcs	\$20,380.00	\$17,323.00
H	5	Tuality Healthcare-Health Education Center	Yes	Fiber	Service Provider	2 gbps	Router	Public Internet/OHN Peering	\$96,000.00	\$81,600.00
UC	5	Tuality Healthplace	Yes	Fiber	Service Provider	100 mbps	None	Facilities/Tariffed Svcs	\$35,330.00	\$30,030.50
UC	5	Tuality Mountain View Medical Center	Yes	Fiber	Service Provider	10 mbps	none	Leased Facilities/Tariffed Svcs	\$11,530.00	\$9,800.50

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Category	#	Site								(D * 85%)
UC	5	Tuality Orenco Station Medical Clinic	Yes	Fiber	Service Provider	100 mbps	None	Leased Facilities/Tariff ed Svcs	\$72,480.00	\$61,608.00
UC	5	Tuality Physical Therapy-Hillsboro Aquatic Center	Yes	Fiber	Service Provider	100 mbps	None	Leased Facilities/Tariff ed Svcs	\$15,620.00	\$13,277.00
UC	5	Tuality Physical Therapy-Bally's Fitness Center	Yes	Fiber	Service Provider	100 mbps	None	Leased Facilities/Tariff ed Svcs	\$15,450.00	\$13,132.50
UC	5	Tuality Urgent Care	Yes	Fiber	Service Provider	100 mbps	None	Leased Facilities/Tariff ed Svcs	\$11,640.00	\$9,894.00
UC	5	Tuality Westside Medical Center	Yes	Fiber	Service Provider	100 mbps	None	Leased Facilities/Tariff ed Svcs	\$49,940.00	\$42,449.00
H	5	West Valley Hospital	Yes	Fiber	Service Provider	100 mbps	None	Leased Facilities/Tariff ed Svcs	\$44,762.00	\$38,047.70
H	6	St. Charles Medical Center - Bend	Yes	Fiber	Service Provider	100 mbps	Router	Public Internet	\$0.00	\$0.00
MHC	7	GOBHI-Columbia Community Mental Health-McNulty	Yes	Copper-Ethernet	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$1,000.00	\$850.00
FQHC	7	LaClinica del Carino Family Health Ctr-Hood River (Internet)	Yes	Internet	Service Provider	10 mbps	router	Public Internet	\$0.00	\$0.00
H	7	Silverton Hospital	Yes	Fiber	Service Provider	100 mbps	Router	Public Internet	\$5,373.00	\$4,567.05
RHC	7	Silverton-Community Outreach Clinic	Yes	Fiber	Service Provider	10 Mbps	Router	L2 circuit to Silver Hospital	\$10,000.00	\$8,500.00
RHC	7	Silverton-Mt. Angel Family Medicine	Yes	Fiber	Service Provider	10 Mbps	Router	L2 circuit to Silver Hospital	\$0.00	\$0.00
RHC	7	Silverton-Tukwila Center for Health & Medicine	Yes	Fiber	Service Provider	10 Mbps	Router	L2 circuit to Silver Hospital	\$0.00	\$0.00
RHC	7	Silverton-Wellspring Medical Center	Yes	Fiber	Service Provider	20 Mbps	Router	L2 circuit to Silver Hospital	\$0.00	\$0.00
RHC	7	Silverton-Woodburn Family Medicine	Yes	Fiber	Service Provider	10 Mbps	Router	L2 circuit to Silver Hospital	\$0.00	\$0.00
FQHC	7	Siskiyou Community Health Center	Yes	Fiber	Service Provider	20 Mbps	Router	Public Internet/OHN Peering	\$0.00	\$0.00
FQHC	7	Siskiyou Community Health Center Cave Junction Clinic	Yes	completed for this site.	Service Provider	completed for this site.	completed for this site.	of L2 connected	\$206,573.00/ \$154,929.75	\$175,587.05 / \$131,690.29
FQHC	7	Siskiyou Community Health Center Cave Junction Evergreen Elementary	Yes	Fiber	Service Provider	10 Mbps	None	L2 interconnect to Siskiyou CHC	\$0.00	\$0.00

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 Department of Community College Workforce Development: CCWD
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Category	#	Site								(D * 85%)
FQHC	7	Siskiyou Community Health Center Cave Junction Illinois Valley HS	Yes	Fiber	Service Provider	10 Mbps	None	L2 interconnect to Siskiyou CHC	\$0.00	\$0.00
FQHC	7	Siskiyou Community Health Center Cave Junction Lorne Byrne MS	Yes	Fiber	Service Provider	10 Mbps	None	L2 interconnect to Siskiyou CHC	\$0.00	\$0.00
CC	7	Umpqua Community College	Yes	Fiber	Service Provider	50 Mbps	Router	Public Internet/OHN Peering	\$1,075.00	\$913.75
FQHC	8	Coastal Family Health Center	Yes	Fiber	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$795.00	\$675.75
H	8	Coquille Valley Hospital District	Yes	Fiber	Service Provider	110 mbps	Router	Public Internet/OHN Peering	\$500.00	\$425.00
H	8	Curry General Hospital	Yes	Fiber	Service Provider	200 mbps	router	Public Internet/OHN Peering	\$0.00	\$0.00
MHC	8	GOBHI-Center for Human Development	Yes	Copper	Service Provider	20Mbps	Router	Public Internet/OHN Peering	\$500.00	\$425.00
MHC	8	GOBHI-Clatsop Behavioral Healthcare	Yes	Fiber	Service Provider	20 Mbps	router	Public Internet/OHN Peering	\$537.25	\$456.66
MHC	8	GOBHI-Community Counseling Solution-Boardman	Yes	Wireless	Service Provider	20 mbps	router	Public Internet/OHN Peering	\$2,900.00	\$2,465.00
MHC	8	GOBHI-Community Counseling Solutions	Yes	Copper	Service Provider	20 mbps	Router	Public Internet/OHN Peering	\$2,500.00	\$2,125.00
MHC	8	GOBHI-Grant Co. Center for Human Development	Yes	Copper-T1	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$6,125.00	\$5,206.25
MHC	8	GOBHI-Harney Behavioral Health	Yes	Copper-T1	Service Provider	20 mbps	Router	Public Internet/OHN Peering	\$23,972.00	\$20,376.20
MHC	8	GOBHI-Lake County MHC-Lakeview	Yes	Copper-T1	Service Provider	20 mbps	Router	Public Internet/OHN Peering	\$5,500.00	\$4,675.00
MHC	8	GOBHI-Lifeways	Yes	Copper-T1	Service Provider	20 mbps	Router	Public Internet/OHN Peering	\$9,000.00	\$7,650.00
MHC	8	GOBHI-Mt. Valley Mental Health Programs	Yes	Copper-T1	Service Provider	20 mbps	Router	Public Internet/OHN Peering	\$9,000.00	\$7,650.00

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MHC	8	GOBHI-New Directions Northwest - Site removed on 12/20/2010. No longer eligible. This is a 100% residential facility.	NO	NA	NA	NA	NA	NA	NA	NA
MHC	8	GOBHI-Umatilla County Lifeways	Yes	Wireless	Service Provider	10 mbps	Router	Public Internet/OHN Peering	\$2,900.00	\$2,465.00
MHC	8	GOBHI-Umatilla County Lifeways-Pendleton	Yes	Wireless	Service Provider	20 mbps	Router	Public Internet/OHN Peering	\$500.00	\$425.00
MHC	8	GOBHI-Wallowa Valley Center for Wellness	Yes	Copper-T1	Service Provider	20 mbps	Router	Public Internet/OHN Peering	\$900.00	\$765.00
H	8	Harney District Hospital	Yes	Fiber	Service Provider	60 mbps	Router	Public Internet/OHN Peering	\$45,903.00	\$39,017.55
H	8	Southern Coos Hospital and Health Center	Yes	Fiber	Service Provider	100 mbps	Router	Public Internet/OHN Peering	\$5,000.00	\$4,250.00
RHC	8	Strawberry Wilderness Community Clinic	Yes	Fiber	Service Provider	10 Mbps	Router	Public Internet/OHN Peering	\$6,125.00	\$5,206.25
FQHC	9	CCC Broadway Recovery Clinic	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	\$17,093.00	\$14,529.05
FQHC	9	CCC Data Center	Yes	Fiber	Service Provider	250 mb	Router	Public Internet/OHN Peering	\$0.00	\$0.00
FQHC	9	CCC Hooper Detoxification and Stabilization Center	Yes	Wireless Metro Ethernet	Service Provider	20Mbps	none	L2 Circuit To CCC Data Ctr	\$17,967.00	\$15,271.95
FQHC	9	CCC-Letty Owings Center	Yes	Metro Ethernet	Service Provider	10 mbps	none	L2 Circuit To CCC Data Ctr	\$15,218.00	\$12,935.30
FQHC	9	Central City Concern Community Engagement Program	Yes	Metro Ethernet	Service Provider	20 Mbps	none	L2 Circuit To CCC Data Ctr	\$700.00	\$595.00
FQHC	9	Central City Concern Old Town Clinic	Yes	Wireless Metro Ethernet	Service Provider	200 mbps	none	L2 Circuit To CCC Data Ctr	\$17,093.00	\$14,529.05
FQHC	9	Central City Concern Recovery Center	Yes	Metro Ethernet	Service Provider	20 Mbps	none	L2 Circuit To CCC Data Ctr	\$700.00	\$595.00
UC	10	Providence Center for Occupational Medicine	Yes	Fiber	Service Provider	50 Mbps	none	L2 Circuit to PMMC	\$0.00	\$0.00
UC	10	Providence Downtown Rehabilitation	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	\$1,000.00	\$850.00
UC	10	Providence Gresham Rehabilitation	Yes	Fiber	Service Provider	10 mbps	none	L2 circuit to PSV	\$1,000.00	\$850.00

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UC	10	Providence Hand Therapy	Yes	Fiber	Service Provider	10 Mbps	none	L2 Circuit to PMMC	\$0.00	\$0.00
H	10	Providence Hood River Memorial Hospital	Yes	Fiber	Service Provider	50 Mbps	none	L2 circuit to PMC	\$6,000.00	\$5,100.00
UC	10	Providence Macadam Rehabilitation and Aquatics	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	\$16,000.00	\$13,600.00
UC	10	Providence Maternal Care Clinic	Yes	Copper	Service Provider	10 mbps	none	L2 circuit to PSV	\$1,000.00	\$850.00
H	10	Providence Medford Medical Center	Yes	Fiber	Service Provider	1 gbps	Router	Public Internet/OHN Peering	\$0.00	\$0.00
RHC	10	Providence Medical Group - Cannon Beach	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	\$0.00	\$0.00
UC	10	Providence Medical Group - Gateway Family and Community Medicine	Yes	Fiber	Service Provider	10 mbps	none	L2 circuit to PMC	\$1,000.00	\$850.00
H	10	Providence Medical Group - Glisan	Yes	Fiber	Service Provider	10 Mbps	None	L2 circuit to PSV	\$7,000.00	\$5,950.00
UC	10	Providence Medical Group - Gresham Clinic	Yes	Copper	Service Provider	10 mbps	None	L2 circuit to PSV	\$1,000.00	\$850.00
UC	10	Providence Medical Group - Happy Valley	Yes	Copper	Service Provider	10 mbps	None	L2 circuit to PMC	\$1,000.00	\$850.00
UC	10	Providence Medical Group - Mercantile	Yes	Fiber	Service Provider	10 mbps	None	L2 circuit to PSV	\$8,000.00	\$6,800.00
UC	10	Providence Medical Group - North Portland Family and Community Medicine	Yes	copper	Service Provider	10 mbps	None	L2 circuit to PSV	\$8,000.00	\$6,800.00
UC	10	Providence Medical Group - Orenco	Yes	Fiber	Service Provider	10 Mbps	none	L2 circuit to PSV	\$1,000.00	\$850.00
UC	10	Providence Medical Group - Scholls	Yes	fiber	Service Provider	10 mbps	None	L2 circuit to PSV	\$19,500.00	\$16,575.00
UC	10	Providence Medical Group - Southeast	Yes	Fiber	Service Provider	10 Mbps	none	L2 circuit to PSV	\$1,000.00	\$850.00
UC	10	Providence Medical Group - Sunnyside	Yes	copper	Service Provider	10 mbps	None	L2 circuit to PMC	\$1,000.00	\$850.00
UC	10	Providence Medical Group - Sunset	Yes	fiber	Service Provider	10 mbps	None	L2 circuit to PSV	\$11,000.00	\$9,350.00
UC	10	Providence Medical Group - Tanasbourne	Yes	fiber	Service Provider	10 mbps	None	L2 circuit to PSV	\$1,000.00	\$850.00
RHC	10	Providence Medical Group - Vernonia. 7/26/11: Notice rec'd from Providence to cancel install and contract. No services will be at this location.	Yes	NA	NA-Service Provider-Integra	NA	NA	NA	\$1,000.00	\$850.00

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



Attachment B										
A	B	C	D	E	F	G	H	I	J	K
Site Category	RFP #	Site	Eligible	Type of Network Connection	How Connection is Provided	Speed	Site Equipment	Gateway to Public Internet, NLR or I2?	Non-Recurring Expense Total	Non-Recurring Expense Reimbursed by FCC @85% (D * 85%)
RHC	10	Providence Medical Group - Warrenton	Yes	fiber	Service Provider	10 mbps	none	L2 circuit to PSMC	\$0.00	\$0.00
UC	10	Providence Medical Group Central Point	Yes	Fiber	Service Provider	100 Mbps	None	L2 Circuit to PMMC	\$0.00	\$0.00
RHC	10	Providence Medical Group Eagle Point	Yes	Fiber	Service Provider	50 Mbps	None	L2 Circuit to PMMC	\$0.00	\$0.00
UC	10	Providence Medical Group Phoenix Family Group	Yes	Fiber	Service Provider	10 Mbps	None	L2 Circuit to PMMC	\$0.00	\$0.00
RHC	10	Providence Mountain Clinic	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	\$6,600.00	\$5,610.00
RHC	10	Providence Newberg Medical Center	Yes	fiber	Service Provider	100 Mbps	none	L2 circuit to PMC	\$46,900.00	\$39,865.00
RHC	10	Providence Newberg Rehabilitation	Yes	fiber	Service Provider	10 mbps	none	L2 circuit to PMC	\$1,000.00	\$850.00
UC	10	Providence North Portland Rehabilitation. 9/19/11 Received notice from Providence to cancel the service request for this site. Install was not completed.	Yes	NA	NA-Service Provider-Integra	NA	NA	NA	\$1,000.00	\$850.00
UC	10	Providence Raleigh Hills Rehabilitation. 10/14/11: Notice rec'd from Providence to cancel install contract. No services will be at this location	Yes	NA	NA-Service Provider-Integra	NA	NA	NA	\$1,000.00	\$850.00
RHC	10	Providence Rehabilitation Clinic - Gearhart	Yes	fiber	Service Provider	10 mbps	none	L2 circuit to PSMC	\$0.00	\$0.00
UC	10	Providence Wellspring Physical Rehabilitation	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	\$1,000.00	\$850.00
H	10	Providence-Milwaukie Hospital	Yes	fiber	Service Provider	100 Mbps	none	L2 circuit to PMC	\$1,000.00	\$850.00
H	10	Providence-Portland Medical Center	Yes	Fiber	Service Provider	1100 Mbps	Router	Public Internet/OHN Peering	\$1,000.00	\$850.00
H	10	Providence-Seaside Hospital	Yes	Fiber	Service Provider	110 Mbps	Router	Public Internet/OHN Peering	\$34,000.00	\$28,900.00
H	10	Providence-St. Vincent Medical Center	Yes	Fiber	Service Provider	1 gbps	Router	Public Internet/OHN Peering	\$1,000.00	\$850.00
H	10	Providence-Willamette Falls Medical Center	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	\$28,000.00	\$23,800.00

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDES



Attachment B										
A	B	C	D	E	F	G	H	I	J	K
Site	RFP		Eligible	Type of Network Connection	How Connection is Provided	Speed	Site Equipment	Gateway to Public Internet, NLR or I2?	Non-Recurring Expense Total	Non-Recurring Expense Reimbursed by FCC @85% (D * 85%)
Category	#	Site								
RHC	11	Asher Clinic Fossil	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
RHC	11	Asher Clinic Mitchell	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
RHC	11	Asher Clinic Spray	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
RHC	11	Confederated Tribes of Warm Springs	Yes	Wireless	Service Provider	10 mbps	Router	Public Internet/OHN Peering	\$1,500.00	\$1,275.00
H	11	Coquille Valley Hospital District Addendum	Yes	Fiber	Service Provider	40 Mbps	Router	Public Internet/OHN Peering	\$0.00	\$0.00
RHC	11	OHSU CEI Astoria	Yes	Fiber	Service Provider	10 mbps	Router	Public Internet/OHN Peering	\$0.00	\$0.00
RHC	11	OHSU CEI Hood River	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
UC	11	OHSU CEI Longview	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
RHC	11	OHSU CEI The Dalles	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
UC	11	OHSU CEI Vancouver	Yes	Install not completed for this site.	Service Provider	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
H	11	Samaritan HS Albany General Hospital Addendum	Yes	Fiber	Service Provider	90 Mbps	Router	Public Internet/OHN Peering	\$0.00	\$0.00

FUNDING SOURCE KEY:

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 Oregon Department of Education and High Desert Education Service District: ODE/HDES



7/1/2011 - 9/30/2011

CONNECTED SITE INFORMATION

FUNDING SOURCE KEY:
Governor's Strategic Reserve Fund: SRF
Department of Community College Workforce Development: CCWD
Oregon Department of Education and High Desert Education Service District: ODE/HDES



Attachment B											
A	B	C	L	M	N	O	P	Q	R	N	S
Site	RFP		Non-Recurring Expense Reimbursed by OHN Grant @15%	HDES & ODE	% Match by HDES & ODE	CCWD	% Match by CCWD	SRF	% Match by SRF		Recurring Monthly Exp Per FCL
Category	#	Site	(D * 15%)								
CC	1	Blue Mountain CC: Baker City	\$1,983.75	\$1,983.75	15.00%	NA	NA	NA	NA	ODE/HDES pd.	\$1,838.00
CC	1	Blue Mountain CC: Pendleton	\$225.00	\$225.00	15.00%	NA	NA	NA	NA	ODE/HDES pd.	\$1,775.00
NOC	1	Easy Street Network Operating Center	\$56,159.40	NA	NA	\$56,159.40		NA	NA	CCWD pd.	\$29,000.00
CC	1	Oregon Coast CC: Lincoln City	\$8,845.65	NA	NA	NA	NA	\$8,845.65	15.00%	SRF pd.	\$1,350.00
CC	1	Oregon Coast CC: Lincoln City Addendum	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$234.50
CC	1	Oregon Coast CC: Waldport	\$3,568.65	NA	NA	NA	NA	\$3,568.65	15.00%	SRF pd.	\$1,350.00
CC	1	Oregon Coast CC: Waldport Addendum	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$234.50
CC	1	Oregon Coast CC: Newport	\$2,034.30	NA	NA	NA	NA	\$2,034.30	15.00%	SRF pd.	\$1,350.00
CC	1	Oregon Coast CC: Newport Addendum	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$989.00
H	1	Wallowa Memorial Hospital	\$6,300.00	\$6,300.00	15.00%	NA	NA	NA	NA	ODE/HDES pd.	\$1,409.95
H	2	Asante Health System	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,200.00
H	2	Bay Area Hospital	\$75.00	NA	NA	NA	NA	\$75.00	15.00%	SRF pd.	\$1,000.00
H	2	Columbia Memorial Hospital	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$800.00
FQHC	2	LaClinica del Carino Family Health Ctr Hood River	\$1,200.00	NA	NA	NA	NA	\$1,200.00	15.00%	SRF pd.	\$800.00
FQHC	2	La Clinica del Carino Family Health Ctr The Dalles	\$1,275.00	NA	NA	NA	NA	\$1,275.00	15.00%	SRF pd.	\$1,300.00
H	2	Lake District Hospital	\$1,323.45	NA	NA	NA	NA	\$1,323.45	15.00%	SRF pd.	\$1,850.00
RHC	2	LaPine Community Health Center	\$8,580.00	NA	NA	NA	NA	\$8,580.00	15.00%	SRF pd.	\$2,123.00
H	2	Legacy Health System	\$150.00	NA	NA	NA	NA	\$150.00	15.00%	SRF pd.	\$6,288.30

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDES



Attachment B											
A	B	C	L	M	N	O	P	Q	R	N	S
Site	RFP		Non-Recurring Expense Reimbursed by OHN Grant @15%	HDESD & ODE	% Match by HDESD & ODE	CCWD	% Match by CCWD	SRF	% Match by SRF		Recurring Monthly Exp Per FCL
Category	#	Site	(D * 15%)								
FQHC	2	Lincoln Community Health Ctr Lincoln City	\$14,416.50	NA	NA	NA	NA	\$14,416.50	15.00%	SRF pd.	\$3,328.47
FQHC	2	Lincoln Community Health Ctr Newport	\$2,736.45	NA	NA	NA	NA	\$2,736.45	15.00%	SRF pd.	\$2,254.77
FQHC	2	Lincoln County Data Center	\$1,822.80	NA	NA	NA	NA	\$1,822.80	15.00%	SRF pd.	\$1,300.00
CC	2	Linn Benton Community College - East Linn Center	\$41,442.30	\$41,442.30	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$1,300.00
H	2	Lower Umpqua Hospital	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,300.00
H	2	Mercy Medical Center	\$187.50	NA	NA	NA	NA	\$187.50	15.00%	SRF pd.	\$372.75
CC	2	Mt. Hood CC Main Campus	\$6,000.00	\$6,000.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$2,638.72
CC	2	Mt. Hood CC The Bruning Center for Allied Health	\$4,500.00	\$4,500.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$2,338.71
H	2	Peace Health Hospital Network	\$37.50	NA	NA	NA	NA	\$37.50	15.00%	SRF pd.	\$5,850.00
H	2	Providence Health and Services Data Ctr -Beaverton	\$150.00	NA	NA	NA	NA	\$150.00	15.00%	SRF pd.	\$4,078.30
H	2	Samaritan Health System Albany General Hospital	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,300.00
CC	2	Southwestern Oregon CC Brookings Campus	\$450.00	\$300.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$700.00
CC	2	Southwestern Oregon CC Main Campus	\$300.00	\$450.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$928.00
CC	2	Tillamook Bay CC Main Campus	\$5,110.95	\$5,110.95	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$1,300.00

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
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 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



Attachment B											
A	B	C	L	M	N	O	P	Q	R	N	S
Site Category	RFP #	Site	Non-Recurring Expense Reimbursed by OHN Grant @15% (D * 15%)	HDESD & ODE	% Match by HDESD & ODE	CCWD	% Match by CCWD	SRF	% Match by SRF		Recurring Monthly Exp Per FCL
CC	2	Treasure Valley CC	\$54,300.00	NA	NA	NA	NA	\$11,403 pd 8/10 \$42,897. pd 3/11	15.00%	SRF pd.	\$659.95
FQHC	2	Waterfall Community Health Center	\$2,745.00	NA	NA	NA	NA	\$2,745.00	15.00%	SRF pd.	\$1,508.00
RHC	3	Mid Columbia Center for Living - Tenneson	\$525.00	NA	NA	NA	NA	\$525.00	15.00%	SRF pd.	\$2,339.00
RHC	3	Mid-Columbia Center for Living - Annex A	\$525.00	NA	NA	NA	NA	\$525.00	15.00%	SRF pd.	\$1,350.00
RHC	3	Mid-Columbia Center for Living - Woods Court	\$525.00	NA	NA	NA	NA	\$525.00	15.00%	SRF pd.	\$1,350.00
RHC	3	North Lake County Health Center	\$83,100.00	\$83,100.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$5,500.00
RHC	3	The Rinehart Clinic	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$700.00
UC	4	Bay Area Hospital Women's Imaging Center	\$207.00	NA	NA	NA	NA	\$180.00	13.04%	SRF pd.	\$746.00
CC	4	Clackamas Community College Harmony Campus	\$3,600.00	\$3,600.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$1,652.00
FQHC	4	Outside In - 59% cost allocation	\$44.25	NA	NA	NA	NA	\$44.25	15.00%	SRF pd.	\$472.00
TC	4	Siletz Community Health Clinic	\$7,500.00	\$7,500.00	15.00%	NA	NA	NA	NA	SRF pd.	\$1,218.98
FQHC	4	Umpqua Community Health Center Drain	\$180.00	NA	NA	NA	NA	\$180.00	15.00%	SRF pd.	\$585.75
FQHC	4	Umpqua Community Health Center Glide Branch	\$225.00	NA	NA	NA	NA	\$225.00	15.00%	SRF pd.	\$585.75
FQHC	4	Umpqua Community Health Center Myrtle Creek	\$225.00	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	NA	\$585.75

FUNDING SOURCE KEY:

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Attachment B											
A	B	C	L	M	N	O	P	Q	R	N	S
Site	RFP		Non-Recurring Expense Reimbursed by OHN Grant @15%	HDESD & ODE	% Match by HDESD & ODE	CCWD	% Match by CCWD	SRF	% Match by SRF		Recurring Monthly Exp Per FCL
Category	#	Site	(D * 15%)								
FQHC	4	Umpqua Community Health Center Roseburg	\$150.00	NA	NA	NA	NA	\$150.00	15.00%	SRF pd.	\$585.75
FQHC	4	Umpqua Community Health Clinic Roseburg High School	\$150.00	NA	NA	NA	NA	\$150.00	15.00%	SRF pd.	\$585.75
H	5	Good Shepherd Health Care System	\$37.35					\$37.35	15.00%		\$402.00
RHC	5	MCMC at Water's Edge	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,406.35
H	5	Mid Columbia Medical Center	\$750.00	NA	NA	NA	NA	\$750.00	15.00%	SRF pd.	\$1,300.00
H	5	Northwest Medical Foundation of Tillamook	\$225.00	NA	NA	NA	NA	\$225.00	15.00%	SRF pd.	\$1,455.00
H	5	Salem Hospital	\$13,223.10	NA	NA	NA	NA	\$13,223.10	15.00%	SRF pd.	\$2,995.00
RHC	5	Samaritan Health Services Coastal Clinic	\$525.00	\$525.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$3,019.95
H	5	Samaritan North Lincoln Hospital	\$31,759.35	\$31,759.35	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$6,934.70
H	5	Samaritan Pacific Communities Hospital	\$31,759.35	\$31,759.35	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$6,934.70
H	5	Skylakes Medical Center	\$300.00	NA	NA	NA	NA	\$300.00	15.00%	SRF	\$3,439.40
H	5	Tuality Forest Grove Hospital	\$1,636.50							NA	\$1,180.00
UC	5	Tuality Forest Grove-Physical Therapy Center	\$3,057.00							NA	\$1,180.00
H	5	Tuality Healthcare-Health Education Center	\$14,400.00	NA	NA	NA	NA	\$14,400.00	15.00%	SRF pd.	\$12,658.00
UC	5	Tuality Healthplace	\$5,299.50	NA	NA	NA	NA	\$5,299.50	15.00%	SRF pd.	\$1,180.00
UC	5	Tuality Mountain View Medical Center	\$1,729.50							NA	\$752.00

FUNDING SOURCE KEY:

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Attachment B											
A	B	C	L	M	N	O	P	Q	R	N	S
Site	RFP		Non-Recurring Expense Reimbursed by OHN Grant @15% (D * 15%)	HDESD & ODE	% Match by HDESD & ODE	CCWD	% Match by CCWD	SRF	% Match by SRF		Recurring Monthly Exp Per FCL
Category	#	Site	(D * 15%)								
UC	5	Tuality Orenco Station Medical Clinic	\$10,872.00	NA	NA	NA	NA	\$10,872.00	15.00%	SRF pd.	\$1,180.00
UC	5	Tuality Physical Therapy-Hillsboro Aquatic Center	\$2,343.00	NA	NA	NA	NA	\$2,343.00	15.00%	SRF pd.	\$1,180.00
UC	5	Tuality Physical Therapy-Bally's Fitness Center	\$2,317.50	NA	NA	NA	NA	\$2,317.50	15.00%	SRF pd.	\$1,180.00
UC	5	Tuality Urgent Care	\$1,746.00	NA	NA	NA	NA	\$1,746.00	15.00%	SRF pd.	\$1,180.00
UC	5	Tuality Westside Medical Center	\$7,491.00	NA	NA	NA	NA	\$7,491.00	15.00%	SRF pd.	\$1,180.00
H	5	West Valley Hospital	\$6,714.30	NA	NA	NA	NA	\$6,714.30	15.00%	SRF pd.	\$2,500.00
H	6	St. Charles Medical Center - Bend	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$610.97
MHC	7	GOBHI-Columbia Community Mental Health-McNulty	\$150.00	NA	NA	NA	NA	\$150.00	15.00%	SRF pd.	\$1,561.00
FQHC	7	LaClinica del Carino Family Health Ctr-Hood River (Internet)	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$514.00
H	7	Silverton Hospital	\$805.95	NA	NA	NA	NA	\$805.95	15.00%	SRF pd.	\$2,519.00
RHC	7	Silverton-Community Outreach Clinic	\$1,500.00	NA	NA	NA	NA	\$1,500.00	15.00%	SRF pd.	\$1,435.00
RHC	7	Silverton-Mt. Angel Family Medicine	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,435.00
RHC	7	Silverton-Tukwila Center for Health & Medicine	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,530.00
RHC	7	Silverton-Wellspring Medical Center	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,760.00
RHC	7	Silverton-Woodburn Family Medicine	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,530.00
FQHC	7	Siskiyou Community Health Center	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,116.00
FQHC	7	Siskiyou Community Health Center Cave Junction Clinic	\$30,985.95 / \$23,239.46	NA	NA	NA	NA	\$23,239.46	15.00%	Install Invoice for L2 Sites	\$1,341.00
FQHC	7	Siskiyou Community Health Center Cave Junction Evergreen Elementary	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,341.00

FUNDING SOURCE KEY:

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Attachment B											
A	B	C	L	M	N	O	P	Q	R	N	S
Site	RFP		Non-Recurring Expense Reimbursed by OHN Grant @15%	HDESD & ODE	% Match by HDESD & ODE	CCWD	% Match by CCWD	SRF	% Match by SRF		Recurring Monthly Exp Per FCL
Category	#	Site	(D * 15%)								
FQHC	7	Siskiyou Community Health Center Cave Junction Illinois Valley HS	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,341.00
FQHC	7	Siskiyou Community Health Center Cave Junction Lorne Byrne MS	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,341.00
CC	7	Umpqua Community College	\$161.25	NA	NA	NA	NA	\$161.25	15.00%	SRF pd.	\$1,692.00
FQHC	8	Coastal Family Health Center	\$119.25	\$119.25	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$600.00
H	8	Coquille Valley Hospital District	\$75.00	NA	NA	NA	NA	\$75.00	15.00%	SRF pd.	\$2,108.30
H	8	Curry General Hospital	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$4,092.32
MHC	8	GOBHI-Center for Human Development	\$75.00	\$75.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$835.00
MHC	8	GOBHI-Clatsop Behavioral Healthcare	\$80.59	\$80.59	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$1,037.25
MHC	8	GOBHI-Community Counseling Solution-Boardman	\$435.00	\$435.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$800.00
MHC	8	GOBHI-Community Counseling Solutions	\$375.00	\$375.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$935.00
MHC	8	GOBHI-Grant Co. Center for Human Development	\$918.75	\$918.75	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$6,458.00
MHC	8	GOBHI-Harney Behavioral Health	\$3,595.80	\$3,595.80	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$835.00
MHC	8	GOBHI-Lake County MHC-Lakeview	\$825.00	\$825.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$835.00
MHC	8	GOBHI-Lifeways	\$1,350.00	\$1,350.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$935.00
MHC	8	GOBHI-Mt. Valley Mental Health Programs	\$1,350.00	\$1,350.00	15.00%	NA	NA	NA	NA	ODE/HDESD Forecasted	\$805.00

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



Attachment B											
A	B	C	L	M	N	O	P	Q	R	N	S
Site Category	RFP #	Site	Non-Recurring Expense Reimbursed by OHN Grant @15% (D * 15%)	HDESD & ODE	% Match by HDESD & ODE	CCWD	% Match by CCWD	SRF	% Match by SRF		Recurring Monthly Exp Per FCL
MHC	8	GOBHI-New Directions Northwest - Site removed on 12/20/2010. No longer eligible. This is a 100% residential facility.	NA	NA	NA	NA	NA	NA	NA	NA	NA
MHC	8	GOBHI-Umatilla County Lifeways	\$435.00	\$435.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$500.00
MHC	8	GOBHI-Umatilla County Lifeways-Pendleton	\$75.00	\$75.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$800.00
MHC	8	GOBHI-Wallowa Valley Center for Wellness	\$135.00	\$135.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$800.00
H	8	Harney District Hospital	\$6,885.45	\$6,885.45	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$1,035.00
H	8	Southern Coos Hospital and Health Center	\$750.00	\$750.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$2,500.00
RHC	8	Strawberry Wilderness Community Clinic	\$918.75	\$918.75	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$6,458.00
FQHC	9	CCC Broadway Recovery Clinic	\$2,563.95	NA	NA	NA	NA	\$2,563.95	\$0.15	SRF Forecasted	\$1,662.75
FQHC	9	CCC Data Center	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,100.00
FQHC	9	CCC Hooper Detoxification and Stabilization Center	\$2,695.05	NA	NA	NA	NA	\$2,695.05	\$0.15	SRF Pd	\$936.68
FQHC	9	CCC-Letty Owings Center	\$2,282.70	NA	NA	NA	NA	\$2,282.70	\$0.15	SRF Forecasted	\$781.49
FQHC	9	Central City Concern Community Engagement Program	\$105.00	NA	NA	NA	NA	\$105.00	\$0.15	SRF Pd	\$554.25
FQHC	9	Central City Concern Old Town Clinic	\$2,563.95	NA	NA	NA	NA	\$2,563.95	\$0.15	SRF Pd	\$2,078.44
FQHC	9	Central City Concern Recovery Center	\$105.00	NA	NA	NA	NA	\$105.00	\$0.15	SRF Pd	\$554.25
UC	10	Providence Center for Occupational Medicine	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$672.00
UC	10	Providence Downtown Rehabilitation	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Forecasted	\$880.00
UC	10	Providence Gresham Rehabilitation	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Forecasted	\$880.00

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



Attachment B											
A	B	C	L	M	N	O	P	Q	R	N	S
Site	RFP		Non-Recurring Expense Reimbursed by OHN Grant @15%	HDESD & ODE	% Match by HDESD & ODE	CCWD	% Match by CCWD	SRF	% Match by SRF		Recurring Monthly Exp Per FCL
Category	#	Site	(D * 15%)								
UC	10	Providence Hand Therapy	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$629.00
H	10	Providence Hood River Memorial Hospital	\$900.00	NA	NA	NA	NA	\$900.00	\$0.15	SRF Pd	\$1,650.00
UC	10	Providence Macadam Rehabilitation and Aquatics	\$2,400.00	NA	NA	NA	NA	\$2,400.00	\$0.15	SRF Forecasted	\$800.00
UC	10	Providence Maternal Care Clinic	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Pd	\$880.00
H	10	Providence Medford Medical Center	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,291.00
RHC	10	Providence Medical Group - Cannon Beach	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$591.00
UC	10	Providence Medical Group - Gateway Family and Community Medicine	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Forecasted	\$800.00
H	10	Providence Medical Group - Glisan	\$1,050.00	NA	NA	NA	NA	\$1,050.00	\$0.15	SRF Pd	\$800.00
UC	10	Providence Medical Group - Gresham Clinic	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Pd	\$800.00
UC	10	Providence Medical Group - Happy Valley	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Forecasted	\$1,850.00
UC	10	Providence Medical Group - Mercantile	\$1,200.00	NA	NA	NA	NA	\$1,200.00	\$0.15	SRF Pd	\$800.00
UC	10	Providence Medical Group - North Portland Family and Community Medicine	\$1,200.00	NA	NA	NA	NA	\$1,200.00	\$0.15	SRF Forecasted	\$800.00
UC	10	Providence Medical Group - Orenco	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Pd	\$800.00
UC	10	Providence Medical Group - Scholls	\$2,925.00	NA	NA	NA	NA	\$2,925.00	\$0.15	SRF Pd	\$800.00
UC	10	Providence Medical Group - Southeast	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Pd	\$880.00
UC	10	Providence Medical Group - Sunnyside	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Forecasted	\$880.00
UC	10	Providence Medical Group - Sunset	\$1,650.00	NA	NA	NA	NA	\$1,650.00	\$0.15	SRF Forecasted	\$800.00
UC	10	Providence Medical Group - Tanasbourne	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Forecasted	\$800.00
RHC	10	Providence Medical Group - Vernonia. 7/26/11: Notice rec'd from Providence to cancel install and contract. No services will be at this location.	\$150.00	NA	NA	NA	NA	NA	NA	NA	\$3,550.00

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



Attachment B											
A	B	C	L	M	N	O	P	Q	R	N	S
Site	RFP		Non-Recurring Expense Reimbursed by OHN Grant @15%	HDESD & ODE	% Match by HDESD & ODE	CCWD	% Match by CCWD	SRF	% Match by SRF		Recurring Monthly Exp Per FCL
Category	#	Site	(D * 15%)								
RHC	10	Providence Medical Group - Warrenton	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$591.00
UC	10	Providence Medical Group Central Point	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$575.00
RHC	10	Providence Medical Group Eagle Point	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$672.00
UC	10	Providence Medical Group Phoenix Family Group	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$672.00
RHC	10	Providence Mountain Clinic	\$990.00	NA	NA	NA	NA	\$990.00	\$0.15	SRF Forecasted	\$6,095.00
RHC	10	Providence Newberg Medical Center	\$7,035.00	NA	NA	NA	NA	\$7,035.00	\$0.15	SRF Forecasted	\$3,400.00
RHC	10	Providence Newberg Rehabilitation	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Forecasted	\$2,800.00
UC	10	Providence North Portland Rehabilitation. 9/19/11 Received notice from Providence to cancel the service request for this site. Install was not completed.	\$150.00	NA	NA	NA	NA	NA	NA	NA	\$880.00
UC	10	Providence Raleigh Hills Rehabilitation. 10/14/11: Notice rec'd from Providence to cancel install contract. No services will be at this location	\$150.00	NA	NA	NA	NA	NA	NA	NA	\$880.00
RHC	10	Providence Rehabilitation Clinic - Gearhart	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$591.00
UC	10	Providence Wellspring Physical Rehabilitation	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Forecasted	\$1,450.00
H	10	Providence-Milwaukie Hospital	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Pd	\$1,100.00
H	10	Providence-Portland Medical Center	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Pd	\$9,117.54
H	10	Providence-Seaside Hospital	\$5,100.00	NA	NA	NA	NA	\$5,100.00	\$0.15	SRF Forecasted	\$860.00
H	10	Providence-St. Vincent Medical Center	\$150.00	NA	NA	NA	NA	\$150.00	\$0.15	SRF Pd	\$8,363.00
H	10	Providence-Willamette Falls Medical Center	\$4,200.00	NA	NA	NA	NA	\$4,200.00	\$0.15	SRF Forecasted	\$1,100.00

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



Attachment B											
A	B	C	L	M	N	O	P	Q	R	N	S
Site	RFP		Non-Recurring Expense Reimbursed by OHN Grant @15%	HDESD & ODE	% Match by HDESD & ODE	CCWD	% Match by CCWD	SRF	% Match by SRF		Recurring Monthly Exp Per FCL
Category	#	Site	(D * 15%)								
RHC	11	Asher Clinic Fossil	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
RHC	11	Asher Clinic Mitchell	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
RHC	11	Asher Clinic Spray	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
RHC	11	Confederated Tribes of Warm Springs	\$225.00	\$225.00	15.00%	NA	NA	NA	NA	ODE/HDESD pd.	\$759.00
H	11	Coquille Valley Hospital District Addendum	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$1,380.00
RHC	11	OHSU CEI Astoria	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$483.53
RHC	11	OHSU CEI Hood River	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
UC	11	OHSU CEI Longview	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
RHC	11	OHSU CEI The Dalles	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
UC	11	OHSU CEI Vancouver	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
H	11	Samaritan HS Albany General Hospital Addendum	\$0.00	NA	NA	NA	NA	NA	NA	NA	\$2,800.00

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



FUNDING SOURCE KEY:
Governor's Strategic Reserve Fund: SRF
Department of Community College Workforce Development: CCWD
Oregon Department of Education and High Desert Education Service District: ODE/HDES



Attachment B										
A	B	C		T	U	V	W	X	Y	Z
Site	RFP		Actual Recurring Monthly Expense	Recurring Annual Expense	TOTAL Contract Costs	Recurring Expense: Month Start	Recurring Monthly Expense: Reimbursed by FCC @85%	Recurring Annual Expense: Reimbursed by FCC @ 85%	Recurring Monthly Expense: Incurred by Site @ 15%	Recurring Annual Expense: Incurred by Site @ 15%
Category	#	Site		(O * 12 Mos.)			(O * 85%)	(S * 12 Mos.)	(O * 15%)	(U * 12 Mos.)
CC	1	Blue Mountain CC: Baker City	\$1,838.00	\$22,056.00	\$123,505.00	Dec-09	\$1,562.30	\$18,747.60	\$275.70	\$3,308.40
CC	1	Blue Mountain CC: Pendleton	\$1,775.00	\$21,300.00	\$108,000.00	Jul-09	\$1,512.52	\$18,150.24	\$266.25	\$3,195.00
NOC	1	Easy Street Network Operating Center	\$25,700.00	\$348,000.00	\$2,114,396.00	Jul-09	\$24,650.00	\$295,800.00	\$4,350.00	\$52,200.00
CC	1	Oregon Coast CC: Lincoln City	\$1,350.00	\$16,200.00	\$139,971.00	Jul-09	\$1,147.50	\$13,770.00	\$202.50	\$2,430.00
CC	1	Oregon Coast CC: Lincoln City Addendum	\$193.07	\$2,814.00	\$14,070.00	Jul-09	\$199.33	\$2,391.90	\$35.18	\$422.10
CC	1	Oregon Coast CC: Waldport	\$1,350.00	\$16,200.00	\$104,791.00	Jul-09	\$1,147.50	\$13,770.00	\$202.50	\$2,430.00
CC	1	Oregon Coast CC: Waldport Addendum	\$193.07	\$2,814.00	\$14,070.00	Jul-09	\$199.33	\$2,391.90	\$35.18	\$422.10
CC	1	Oregon Coast CC: Newport	\$1,350.00	\$16,200.00	\$94,562.00	Jul-09	\$1,147.50	\$13,770.00	\$202.50	\$2,430.00
CC	1	Oregon Coast CC: Newport Addendum	\$989.00	\$11,868.00	\$59,340.00	Jul-09	\$840.65	\$10,087.80	\$148.35	\$1,780.20
H	1	Wallowa Memorial Hospital	\$1,409.95	\$16,919.40	\$126,597.00	Dec-09	\$1,198.46	\$14,381.52	\$211.49	\$2,537.91
H	2	Asante Health System	\$1,200.00	\$14,400.00	\$72,000.00	May-10	\$1,020.00	\$12,240.00	\$180.00	\$2,160.00
H	2	Bay Area Hospital	\$1,000.00	\$12,000.00	\$60,500.00	Mar-10	\$850.00	\$10,200.00	\$150.00	\$1,800.00
H	2	Columbia Memorial Hospital	\$800.00	\$9,600.00	\$48,000.00	Feb-10	\$680.00	\$8,160.00	\$120.00	\$1,440.00
FQHC	2	LaClinica del Carino Family Health Ctr Hood River	\$800.00	\$9,600.00	\$56,000.00	Feb-10	\$680.00	\$8,160.00	\$120.00	\$1,440.00
FQHC	2	La Clinica del Carino Family Health Ctr The Dalles	\$1,300.00	\$15,600.00	\$86,500.00	Apr-10	\$1,105.00	\$13,260.00	\$195.00	\$2,340.00
H	2	Lake District Hospital	\$1,850.00	\$22,200.00	\$119,823.00	May-10	\$1,572.50	\$18,870.00	\$277.50	\$3,330.00
RHC	2	LaPine Community Health Center	\$2,123.00	\$25,476.00	\$184,580.00	Jul-10	\$1,804.55	\$21,654.60	\$318.45	\$3,821.40
H	2	Legacy Health System	\$5,791.34	\$75,459.60	\$378,298.00	Mar-10	\$4,922.64	\$59,071.67	\$868.70	\$10,424.41

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



Attachment B										
A	B	C		T	U	V	W	X	Y	Z
Site	RFP		Actual Recurring Monthly Expense	Recurring Annual Expense	TOTAL Contract Costs	Recurring Expense: Month Start	Recurring Monthly Expense: Reimbursed by FCC @85%	Recurring Annual Expense: Reimbursed by FCC @ 85%	Recurring Monthly Expense: Incurred by Site @ 15%	Recurring Annual Expense: Incurred by Site @ 15%
Category	#	Site		(O * 12 Mos.)			(O * 85%)	(S * 12 Mos.)	(O * 15%)	(U * 12 Mos.)
FQHC	2	Lincoln Community Health Ctr Lincoln City	\$3,328.47	\$39,941.64	\$295,818.20	Jun-10	\$2,829.20	\$33,950.39	\$499.27	\$5,991.25
FQHC	2	Lincoln Community Health Ctr Newport	\$2,222.23	\$27,057.24	\$153,529.20	Jun-10	\$1,916.55	\$22,998.65	\$338.22	\$4,058.59
FQHC	2	Lincoln County Data Center	\$1,300.00	\$15,600.00	\$90,152.00	Jun-10	\$1,105.00	\$13,260.00	\$195.00	\$2,340.00
CC	2	Linn Benton Community College - East Linn Center	\$1,300.00	\$15,600.00	\$354,282.00	Feb-11	\$1,105.00	\$13,260.00	\$195.00	\$2,340.00
H	2	Lower Umpqua Hospital	\$1,300.00	\$15,600.00	\$78,000.00	Mar-10	\$1,105.00	\$13,260.00	\$195.00	\$2,340.00
H	2	Mercy Medical Center	\$372.75	\$4,473.00	\$23,615.00	Jul-11	\$316.84	\$3,802.08	\$55.91	\$670.95
CC	2	Mt. Hood CC Main Campus	\$2,352.90	\$31,664.64	\$198,323.20	Apr-10	\$1,999.97	\$23,999.58	\$352.94	\$4,235.22
CC	2	Mt. Hood CC The Bruning Center for Allied Health	\$2,032.05	\$28,064.52	\$170,322.60	Jun-10	\$1,727.24	\$20,726.91	\$304.81	\$3,657.69
H	2	Peace Health Hospital Network	\$5,655.19	\$70,200.00	\$351,250.00	Mar-10	\$4,806.91	\$57,682.94	\$848.28	\$10,179.34
H	2	Providence Health and Services Data Ctr -Beaverton	\$3,636.30	\$48,939.60	\$245,698.00	Jun-10	\$3,090.86	\$37,090.26	\$545.45	\$6,545.34
H	2	Samaritan Health System Albany General Hospital	\$1,300.00	\$15,600.00	\$78,000.00	Jul-10	\$1,105.00	\$13,260.00	\$195.00	\$2,340.00
CC	2	Southwestern Oregon CC Brookings Campus	\$700.00	\$8,400.00	\$45,000.00	Apr-10	\$595.00	\$7,140.00	\$105.00	\$1,260.00
CC	2	Southwestern Oregon CC Main Campus	\$902.97	\$11,136.00	\$57,680.00	Mar-10	\$767.52	\$9,210.29	\$135.45	\$1,625.35
CC	2	Tillamook Bay CC Main Campus	\$1,300.00	\$15,600.00	\$112,073.00	May-10	\$1,105.00	\$13,260.00	\$195.00	\$2,340.00

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



Attachment B										
A	B	C		T	U	V	W	X	Y	Z
Site	RFP		Actual Recurring Monthly Expense	Recurring Annual Expense	TOTAL Contract Costs	Recurring Expense: Month Start	Recurring Monthly Expense: Reimbursed by FCC @85%	Recurring Annual Expense: Reimbursed by FCC @ 85%	Recurring Monthly Expense: Incurred by Site @ 15%	Recurring Annual Expense: Incurred by Site @ 15%
Category	#	Site		(O * 12 Mos.)			(O * 85%)	(S * 12 Mos.)	(O * 15%)	(U * 12 Mos.)
CC	2	Treasure Valley CC	\$659.95	\$7,919.40	\$401,597.00	Jun-10	\$560.96	\$6,731.49	\$98.99	\$1,187.91
FQHC	2	Waterfall Community Health Center	\$1,415.57	\$18,096.00	\$108,780.00	May-10	\$1,203.23	\$14,438.81	\$212.34	\$2,548.03
RHC	3	Mid Columbia Center for Living - Tenneson	\$2,397.06	\$28,068.00	\$143,840.00	May-10	\$2,037.50	\$24,450.01	\$359.56	\$4,314.71
RHC	3	Mid-Columbia Center for Living - Annex A	\$1,408.06	\$16,200.00	\$84,500.00	Jun-10	\$1,196.85	\$14,362.21	\$211.21	\$2,534.51
RHC	3	Mid-Columbia Center for Living - Woods Court	\$1,408.06	\$16,200.00	\$84,500.00	Jun-10	\$1,147.50	\$13,770.00	\$202.50	\$2,430.00
RHC	3	North Lake County Health Center	\$5,500.00	\$66,000.00	\$884,000.00	Dec-10	\$4,675.00	\$56,100.00	\$825.00	\$9,900.00
RHC	3	The Rinehart Clinic	\$700.00	\$8,400.00	\$42,000.00	Oct-10	\$595.00	\$7,140.00	\$105.00	\$1,260.00
UC	4	Bay Area Hospital Women's Imaging Center	\$746.00	\$8,952.00	\$46,140.00	May-10	\$634.10	\$7,609.20	\$111.90	\$1,342.80
CC	4	Clackamas Community College Harmony Campus	\$1,497.30	\$19,824.00	\$123,120.00	Oct-10	\$1,272.71	\$15,272.46	\$224.60	\$2,695.14
FQHC	4	Outside In - 59% cost allocation	\$472.00	\$5,664.00	\$28,615.00	Aug-10	\$401.20	\$4,814.40	\$70.80	\$849.60
TC	4	Siletz Community Health Clinic	\$1,209.63	\$14,627.76	\$123,138.80	10-Dec	\$1,028.19	\$12,338.23	\$181.44	\$2,177.33
FQHC	4	Umpqua Community Health Center Drain	\$585.75	\$7,029.00	\$36,345.00	Aug-10	\$497.89	\$5,974.65	\$87.86	\$1,054.35
FQHC	4	Umpqua Community Health Center Glide Branch	\$585.75	\$7,029.00	\$36,645.00	Oct-10	\$497.89	\$5,974.65	\$87.86	\$1,054.35
FQHC	4	Umpqua Community Health Center Myrtle Creek	Install not completed for this site.	\$7,029.00	\$36,645.00	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



Attachment B
7/1/2011 - 9/30/2011
CONNECTED SITE INFORMATION

Attachment B										
A	B	C		T	U	V	W	X	Y	Z
Site	RFP		Actual Recurring Monthly Expense	Recurring Annual Expense	TOTAL Contract Costs	Recurring Expense: Month Start	Recurring Monthly Expense: Reimbursed by FCC @85%	Recurring Annual Expense: Reimbursed by FCC @ 85%	Recurring Monthly Expense: Incurred by Site @ 15%	Recurring Annual Expense: Incurred by Site @ 15%
Category	#	Site		(O * 12 Mos.)			(O * 85%)	(S * 12 Mos.)	(O * 15%)	(U * 12 Mos.)
FQHC	4	Umpqua Community Health Center Roseburg	\$585.75	\$7,029.00	\$36,145.00	Aug-10	\$497.89	\$5,974.65	\$87.86	\$1,054.35
FQHC	4	Umpqua Community Health Clinic Roseburg High School	\$585.75	\$7,029.00	\$36,145.00	Aug-10	\$497.89	\$5,974.65	\$87.86	\$1,054.35
H	5	Good Shepherd Health Care System	\$401.70	\$4,824.00	\$24,369.00	Apr-11	\$341.45	\$4,097.34	\$60.26	\$723.06
RHC	5	MCMC at Water's Edge	\$1,391.88	\$16,876.20	\$84,381.00	Oct-10	\$1,183.10	\$14,197.18	\$208.78	\$2,505.38
H	5	Mid Columbia Medical Center	\$1,300.00	\$15,600.00	\$83,000.00	Nov-10	\$1,105.00	\$13,260.00	\$195.00	\$2,340.00
H	5	Northwest Medical Foundation of Tillamook	\$1,455.00	\$17,460.00	\$88,800.00	Aug-10	\$1,236.75	\$14,841.00	\$218.25	\$2,619.00
H	5	Salem Hospital	\$2,995.00	\$35,940.00	\$267,854.00	Dec-10	\$2,545.75	\$30,549.00	\$449.25	\$5,391.00
RHC	5	Samaritan Health Services Coastal Clinic	\$3,019.95	\$36,239.40	\$184,697.00	Dec-10	\$2,566.96	\$30,803.49	\$452.99	\$5,435.91
H	5	Samaritan North Lincoln Hospital	\$6,934.70	\$83,216.40	\$627,811.00	Dec-10	\$5,894.50	\$70,733.94	\$1,040.21	\$12,482.46
H	5	Samaritan Pacific Communities Hospital	\$6,934.70	\$83,216.40	\$627,811.00	Dec-10	\$5,894.50	\$70,733.94	\$1,040.21	\$12,482.46
H	5	Skylakes Medical Center	\$3,419.00	\$41,272.80	\$208,364.00	Dec-10	\$2,906.15	\$34,873.80	\$512.85	\$6,154.20
H	5	Tuality Forest Grove Hospital	Vendor has not submitted invoices to Site	\$14,160.00	\$81,710.00	Jun-11	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site
UC	5	Tuality Forest Grove-Physical Therapy Center	Vendor has not submitted invoices to Site	\$14,160.00	\$91,180.00	Jun-11	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site
H	5	Tuality Healthcare-Health Education Center	\$10,712.27	\$151,896.00	\$855,480.00	Nov-10	\$9,105.43	\$109,265.15	\$1,606.84	\$19,282.09
UC	5	Tuality Healthplace	\$1,180.00	\$14,160.00	\$106,130.00	Nov-11	\$1,003.00	\$12,036.00	\$177.00	\$2,124.00
UC	5	Tuality Mountain View Medical Center	Vendor has not submitted invoices to Site	\$9,024.00	\$56,650.00	Jun-11	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



Attachment B
7/1/2011 - 9/30/2011
CONNECTED SITE INFORMATION

Attachment B										
A	B	C		T	U	V	W	X	Y	Z
Site	RFP		Actual Recurring Monthly Expense	Recurring Annual Expense	TOTAL Contract Costs	Recurring Expense: Month Start	Recurring Monthly Expense: Reimbursed by FCC @85%	Recurring Annual Expense: Reimbursed by FCC @ 85%	Recurring Monthly Expense: Incurred by Site @ 15%	Recurring Annual Expense: Incurred by Site @ 15%
Category	#	Site		(O * 12 Mos.)			(O * 85%)	(S * 12 Mos.)	(O * 15%)	(U * 12 Mos.)
UC	5	Tuality Orenco Station Medical Clinic	\$1,180.00	\$14,160.00	\$143,280.00	Nov-10	\$1,003.00	\$12,036.00	\$177.00	\$2,124.00
UC	5	Tuality Physical Therapy-Hillsboro Aquatic Center	vendor has not submitted invoices to Site	\$14,160.00	\$86,420.00	vendor has not submitted invoices to Site	vendor has not submitted invoices to Site	vendor has not submitted invoices to Site	vendor has not submitted invoices to Site	vendor has not submitted invoices to Site
UC	5	Tuality Physical Therapy-Bally's Fitness Center	\$1,180.00	\$14,160.00	\$86,250.00	Nov-10	\$1,003.00	\$12,036.00	\$177.00	\$2,124.00
UC	5	Tuality Urgent Care	\$1,180.00	\$14,160.00	\$82,440.00	Nov-10	\$1,003.00	\$12,036.00	\$177.00	\$2,124.00
UC	5	Tuality Westside Medical Center	\$1,180.00	\$14,160.00	\$120,740.00	Nov-10	\$1,003.00	\$12,036.00	\$177.00	\$2,124.00
H	5	West Valley Hospital	\$2,371.60	\$30,000.00	\$194,762.00	Dec-10	\$2,015.86	\$24,190.32	\$355.74	\$4,268.88
H	6	St. Charles Medical Center - Bend	\$610.97	\$7,331.64	\$36,658.20	Sep-10	\$519.32	\$6,231.89	\$91.65	\$1,099.75
MHC	7	GOBHI-Columbia Community Mental Health-McNulty	\$1,523.11	\$18,732.00	\$94,660.00	Mar-11	\$1,294.64	\$15,535.72	\$228.47	\$2,741.60
FQHC	7	LaClinica del Carino Family Health Ctr-Hood River (Internet)	\$514.00	\$6,168.00	\$30,840.00	Nov-10	\$436.90	\$5,242.80	\$77.10	\$925.20
H	7	Silverton Hospital	\$2,467.20	\$30,228.00	\$156,513.00	Feb-11	\$2,097.12	\$25,165.44	\$370.08	\$4,440.96
RHC	7	Silverton-Community Outreach Clinic	\$1,434.13	\$17,220.00	\$96,100.00	Feb-11	\$1,219.01	\$14,628.13	\$215.12	\$2,581.43
RHC	7	Silverton-Mt. Angel Family Medicine	\$1,434.13	\$17,220.00	\$86,100.00	Feb-11	\$1,219.01	\$14,628.13	\$215.12	\$2,581.43
RHC	7	Silverton-Tukwila Center for Health & Medicine	\$1,530.00	\$18,360.00	\$91,800.00	Feb-11	\$1,300.50	\$15,606.00	\$229.50	\$2,754.00
RHC	7	Silverton-Wellspring Medical Center	\$1,758.54	\$21,120.00	\$105,600.00	Feb-11	\$1,494.76	\$17,937.11	\$263.78	\$3,165.37
RHC	7	Silverton-Woodburn Family Medicine	\$1,530.00	\$18,360.00	\$91,800.00	Feb-11	\$1,300.50	\$15,606.00	\$229.50	\$2,754.00
FQHC	7	Siskiyou Community Health Center	\$1,106.63	\$13,392.00	\$66,960.00	Dec-11	\$940.64	\$11,287.63	\$165.99	\$1,991.93
FQHC	7	Siskiyou Community Health Center Cave Junction Clinic	completed for this site.	\$16,092.00	#VALUE!	completed for this site.	completed for this site.	completed for this site.	completed for this site.	completed for this site.
FQHC	7	Siskiyou Community Health Center Cave Junction Evergreen Elementary	\$611.27	\$16,092.00	\$80,460.00	Jul-11	\$519.58	\$6,234.95	\$91.69	\$1,100.29

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Category	#	Site		(O * 12 Mos.)			(O * 85%)	(S * 12 Mos.)	(O * 15%)	(U * 12 Mos.)
FQHC	7	Siskiyou Community Health Center Cave Junction Illinois Valley HS	\$611.27	\$16,092.00	\$80,460.00	Jul-11	\$519.58	\$6,234.95	\$91.69	\$1,100.29
FQHC	7	Siskiyou Community Health Center Cave Junction Lorne Byrne MS	\$611.27	\$16,092.00	\$80,460.00	Jul-11	\$519.58	\$6,234.95	\$91.69	\$1,100.29
CC	7	Umpqua Community College	\$1,641.15	\$20,304.00	\$102,595.00	Mar-11	\$1,394.98	\$16,739.73	\$246.17	\$2,954.07
FQHC	8	Coastal Family Health Center	\$600.00	\$7,200.00	\$36,795.00	Oct-10	\$510.00	\$6,120.00	\$90.00	\$1,080.00
H	8	Coquille Valley Hospital District	\$2,084.50	\$25,299.60	\$126,998.00	Dec-10	\$1,771.83	\$21,261.90	\$312.68	\$3,752.10
H	8	Curry General Hospital	\$4,068.35	\$49,107.84	\$245,539.20	Dec-10	\$3,458.10	\$41,497.17	\$610.25	\$7,323.03
MHC	8	GOBHI-Center for Human Development	\$835.00	\$10,020.00	\$50,600.00	May-11	\$709.75	\$8,517.00	\$125.25	\$1,503.00
MHC	8	GOBHI-Clatsop Behavioral Healthcare	\$1,037.25	\$12,447.00	\$62,772.25	Dec-10	\$881.66	\$10,579.95	\$155.59	\$1,867.05
MHC	8	GOBHI-Community Counseling Solution-Boardman	\$800.00	\$9,600.00	\$50,900.00	Nov-10	\$680.00	\$8,160.00	\$120.00	\$1,440.00
MHC	8	GOBHI-Community Counseling Solutions	\$935.00	\$11,220.00	\$58,600.00	Apr-11	\$794.75	\$9,537.00	\$140.25	\$1,683.00
MHC	8	GOBHI-Grant Co. Center for Human Development	\$6,458.00	\$77,496.00	\$393,605.00	Apr-11	\$5,489.30	\$65,871.60	\$968.70	\$11,624.40
MHC	8	GOBHI-Harney Behavioral Health	\$835.00	\$10,020.00	\$74,072.00	Jun-11	\$709.75	\$8,517.00	\$125.25	\$1,503.00
MHC	8	GOBHI-Lake County MHC-Lakeview	\$835.00	\$10,020.00	\$55,600.00	Jan-11	\$709.75	\$8,517.00	\$125.25	\$1,503.00
MHC	8	GOBHI-Lifeways	\$935.00	\$11,220.00	\$65,100.00	Mar-11	\$794.75	\$9,537.00	\$140.25	\$1,683.00
MHC	8	GOBHI-Mt. Valley Mental Health Programs	\$805.00	\$9,660.00	\$57,300.00	Aug-11	\$684.25	\$8,211.00	\$120.75	\$1,449.00

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Category	#	Site		(O * 12 Mos.)			(O * 85%)	(S * 12 Mos.)	(O * 15%)	(U * 12 Mos.)
MHC	8	GOBHI-New Directions Northwest - Site removed on 12/20/2010. No longer eligible. This is a 100% residential facility.	NA	NA	NA	NA	NA	NA	NA	NA
MHC	8	GOBHI-Umatilla County Lifeways	\$500.00	\$6,000.00	\$32,900.00	Nov-10	\$425.00	\$5,100.00	\$75.00	\$900.00
MHC	8	GOBHI-Umatilla County Lifeways-Pendleton	\$800.00	\$9,600.00	\$48,500.00	Dec-10	\$680.00	\$8,160.00	\$120.00	\$1,440.00
MHC	8	GOBHI-Wallowa Valley Center for Wellness	\$800.00	\$9,600.00	\$48,900.00	Jan-11	\$680.00	\$8,160.00	\$120.00	\$1,440.00
H	8	Harney District Hospital	\$1,035.00	\$12,420.00	\$108,003.00	Jun-11	\$879.75	\$10,557.00	\$155.25	\$1,863.00
H	8	Southern Coos Hospital and Health Center	\$2,500.00	\$30,000.00	\$155,000.00	Feb-11	\$2,125.00	\$25,500.00	\$375.00	\$4,500.00
RHC	8	Strawberry Wilderness Community Clinic	\$6,458.00	\$77,496.00	\$393,605.00	Apr-11	\$5,489.30	\$65,871.60	\$968.70	\$11,624.40
FQHC	9	CCC Broadway Recovery Clinic	Install not completed for this site.	\$19,953.00	\$116,858.00	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
FQHC	9	CCC Data Center	\$1,100.00	\$13,200.00	\$66,000.00	Jul-11	\$935.00	\$11,220.00	\$165.00	\$1,980.00
FQHC	9	CCC Hooper Detoxification and Stabilization Center	\$936.68	\$11,240.16	\$74,167.80	Jul-11	\$796.18	\$9,554.14	\$140.50	\$1,686.02
FQHC	9	CCC-Letty Owings Center	\$781.49	\$9,377.88	\$62,107.40	Sep-11	\$664.27	\$7,971.20	\$117.22	\$1,406.68
FQHC	9	Central City Concern Community Engagement Program	\$546.50	\$6,651.00	\$33,955.00	Jun-11	\$464.53	\$5,574.30	\$81.98	\$983.70
FQHC	9	Central City Concern Old Town Clinic	\$2,049.38	\$24,941.28	\$141,799.40	Jul-11	\$1,741.97	\$20,903.68	\$307.41	\$3,688.88
FQHC	9	Central City Concern Recovery Center	\$546.50	\$6,651.00	\$33,955.00	Jun-11	\$464.53	\$5,574.30	\$81.98	\$983.70
UC	10	Providence Center for Occupational Medicine	\$651.25	\$8,064.00	\$40,320.00	Apr-11	\$553.56	\$6,642.75	\$97.69	\$1,172.25
UC	10	Providence Downtown Rehabilitation	Install not completed for this site.	\$10,560.00	\$53,800.00	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
UC	10	Providence Gresham Rehabilitation	Vendor has not submitted invoices to Site	\$10,560.00	\$53,800.00	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
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 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



Attachment B
7/1/2011 - 9/30/2011
CONNECTED SITE INFORMATION

Attachment B										
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Site	RFP		Actual Recurring Monthly Expense	Recurring Annual Expense	TOTAL Contract Costs	Recurring Expense: Month Start	Recurring Monthly Expense: Reimbursed by FCC @85%	Recurring Annual Expense: Reimbursed by FCC @ 85%	Recurring Monthly Expense: Incurred by Site @ 15%	Recurring Annual Expense: Incurred by Site @ 15%
Category	#	Site		(O * 12 Mos.)			(O * 85%)	(S * 12 Mos.)	(O * 15%)	(U * 12 Mos.)
UC	10	Providence Hand Therapy	\$609.57	\$7,548.00	\$37,740.00	Apr-11	\$518.13	\$6,217.61	\$91.44	\$1,097.23
H	10	Providence Hood River Memorial Hospital	\$1,650.00	\$19,800.00	\$105,000.00	Jun-11	\$1,402.50	\$16,830.00	\$247.50	\$2,970.00
UC	10	Providence Macadam Rehabilitation and Aquatics	Install not completed for this site.	\$9,600.00	\$64,000.00	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
UC	10	Providence Maternal Care Clinic	\$880.00	\$10,560.00	\$53,800.00	Jul-11	\$748.00	\$8,976.00	\$132.00	\$1,584.00
H	10	Providence Medford Medical Center	\$1,250.40	\$15,492.00	\$77,460.00	Aug-11	\$1,062.84	\$12,754.08	\$187.56	\$2,250.72
RHC	10	Providence Medical Group - Cannon Beach	Install not completed for this site.	\$7,092.00	\$35,460.00	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
UC	10	Providence Medical Group - Gateway Family and Community Medicine	Vendor has not submitted invoices to Site	\$9,600.00	\$49,000.00	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site
H	10	Providence Medical Group - Glisan	\$800.00	\$9,600.00	\$55,000.00	Jun-11	\$680.00	\$8,160.00	\$120.00	\$1,440.00
UC	10	Providence Medical Group - Gresham Clinic	Vendor has not submitted invoices to Site	\$9,600.00	\$49,000.00	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site
UC	10	Providence Medical Group - Happy Valley	\$1,850.00	\$22,200.00	\$112,000.00	Aug-11	\$1,572.50	\$18,870.00	\$277.50	\$3,330.00
UC	10	Providence Medical Group - Mercantile	\$800.00	\$9,600.00	\$56,000.00	Sep-11	\$680.00	\$8,160.00	\$120.00	\$1,440.00
UC	10	Providence Medical Group - North Portland Family and Community Medicine	\$800.00	\$9,600.00	\$56,000.00	Aug-11	\$680.00	\$8,160.00	\$120.00	\$1,440.00
UC	10	Providence Medical Group - Orenco	\$800.00	\$9,600.00	\$49,000.00	Jun-11	\$680.00	\$8,160.00	\$120.00	\$1,440.00
UC	10	Providence Medical Group - Scholls	\$800.00	\$9,600.00	\$67,500.00	Aug-11	\$680.00	\$8,160.00	\$120.00	\$1,440.00
UC	10	Providence Medical Group - Southeast	\$880.00	\$10,560.00	\$53,800.00	Jun-11	\$748.00	\$8,976.00	\$132.00	\$1,584.00
UC	10	Providence Medical Group - Sunnyside	\$880.00	\$10,560.00	\$53,800.00	Sep-11	\$748.00	\$8,976.00	\$132.00	\$1,584.00
UC	10	Providence Medical Group - Sunset	\$800.00	\$9,600.00	\$59,000.00	Aug-11	\$680.00	\$8,160.00	\$120.00	\$1,440.00
UC	10	Providence Medical Group - Tanasbourne	\$800.00	\$9,600.00	\$49,000.00	Aug-11	\$680.00	\$8,160.00	\$120.00	\$1,440.00
RHC	10	Providence Medical Group - Vernonia. 7/26/11: Notice rec'd from Providence to cancel install and contract. No services will be at this location.	NA	\$42,600.00	\$214,000.00	NA	NA	NA	NA	NA

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Category	#	Site		(O * 12 Mos.)			(O * 85%)	(S * 12 Mos.)	(O * 15%)	(U * 12 Mos.)
RHC	10	Providence Medical Group - Warrenton	\$573.11	\$7,092.00	\$35,460.00	Jul-11	\$487.14	\$5,845.72	\$85.97	\$1,031.60
UC	10	Providence Medical Group Central Point	\$557.47	\$6,900.00	\$34,500.00	Apr-11	\$473.85	\$5,686.19	\$83.62	\$1,003.45
RHC	10	Providence Medical Group Eagle Point	\$651.25	\$8,064.00	\$40,320.00	Apr-11	\$553.56	\$6,642.75	\$97.69	\$1,172.25
UC	10	Providence Medical Group Phoenix Family Group	\$651.25	\$8,064.00	\$40,320.00	Apr-11	\$553.56	\$6,642.75	\$97.69	\$1,172.25
RHC	10	Providence Mountain Clinic	Install not completed for this site.	\$73,140.00	\$372,300.00	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
RHC	10	Providence Newberg Medical Center	Vendor has not submitted invoices to Site	\$40,800.00	\$250,900.00	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site	Vendor has not submitted invoices to Site
RHC	10	Providence Newberg Rehabilitation	\$2,800.00	\$33,600.00	\$169,000.00	Sep-11	\$2,380.00	\$28,560.00	\$420.00	\$5,040.00
UC	10	Providence North Portland Rehabilitation. 9/19/11 Received notice from Providence to cancel the service request for this site. Install was not completed.	NA	\$10,560.00	\$53,800.00	NA	NA	NA	NA	NA
UC	10	Providence Raleigh Hills Rehabilitation. 10/14/11: Notice rec'd from Providence to cancel install contract. No services will be at this location	NA	\$10,560.00	\$53,800.00	NA	NA	NA	NA	NA
RHC	10	Providence Rehabilitation Clinic - Gearhart	\$573.10	\$7,092.00	\$35,460.00	Aug-11	\$487.14	\$5,845.62	\$85.97	\$1,031.58
UC	10	Providence Wellspring Physical Rehabilitation	Install not completed for this site.	\$17,400.00	\$88,000.00	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
H	10	Providence-Milwaukie Hospital	\$1,100.00	\$13,200.00	\$67,000.00	Jul-11	\$935.00	\$11,220.00	\$165.00	\$1,980.00
H	10	Providence-Portland Medical Center	\$6,317.79	\$109,410.48	\$548,052.40	Jun-11	\$5,370.12	\$64,441.46	\$947.67	\$11,372.02
H	10	Providence-Seaside Hospital	\$833.60	\$10,320.00	\$85,600.00	Jul-11	\$708.56	\$8,502.72	\$125.04	\$1,500.48
H	10	Providence-St. Vincent Medical Center	\$5,680.29	\$100,356.00	\$502,780.00	Jun-11	\$4,828.25	\$57,938.96	\$852.04	\$10,224.52
H	10	Providence-Willamette Falls Medical Center	Install not completed for this site.	\$13,200.00	\$94,000.00	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.

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Attachment B										
A	B	C		T	U	V	W	X	Y	Z
Site	RFP		Actual Recurring Monthly Expense	Recurring Annual Expense	TOTAL Contract Costs	Recurring Expense: Month Start	Recurring Monthly Expense: Reimbursed by FCC @85%	Recurring Annual Expense: Reimbursed by FCC @ 85%	Recurring Monthly Expense: Incurred by Site @ 15%	Recurring Annual Expense: Incurred by Site @ 15%
Category	#	Site		(O * 12 Mos.)			(O * 85%)	(S * 12 Mos.)	(O * 15%)	(U * 12 Mos.)
RHC	11	Asher Clinic Fossil	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
RHC	11	Asher Clinic Mitchell	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
RHC	11	Asher Clinic Spray	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
RHC	11	Confederated Tribes of Warm Springs	\$759.00	\$9,108.00	\$47,040.00	Aug-11	\$645.15	\$7,741.80	\$113.85	\$1,366.20
H	11	Coquille Valley Hospital District Addendum	\$1,380.00	\$16,560.00	\$82,800.00	Aug-11	\$1,173.00	\$14,076.00	\$207.00	\$2,484.00
RHC	11	OHSU CEI Astoria	\$468.89	\$5,802.36	\$29,011.80	Sep-11	\$398.56	\$4,782.68	\$70.33	\$844.00
RHC	11	OHSU CEI Hood River	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
UC	11	OHSU CEI Longview	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
RHC	11	OHSU CEI The Dalles	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
UC	11	OHSU CEI Vancouver	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.	Install not completed for this site.
H	11	Samaritan HS Albany General Hospital Addendum	\$2,800.00	\$33,600.00	\$168,000.00	Jul-11	\$2,380.00	\$28,560.00	\$420.00	\$5,040.00

FUNDING SOURCE KEY:

Governor's Strategic Reserve Fund: SRF
 Department of Community College Workforce Development: CCWD
 Oregon Department of Education and High Desert Education Service District: ODE/HDESD



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Attachment B			
A	B	C	AA
Site	RFP		Months Remaining
Category	#	Site	in Subsidy
			Narrative re: participant achieving goals using network
CC	1	Blue Mountain CC: Baker City	32
CC	1	Blue Mountain CC: Pendleton	32
NOC	1	Easy Street Network Operating Center	32
CC	1	Oregon Coast CC: Lincoln City	32
CC	1	Oregon Coast CC: Lincoln City Addendum	32
CC	1	Oregon Coast CC: Waldport	32
CC	1	Oregon Coast CC: Waldport Addendum	32
CC	1	Oregon Coast CC: Newport	32
CC	1	Oregon Coast CC: Newport Addendum	32
H	1	Wallowa Memorial Hospital	32
H	2	Asante Health System	32
H	2	Bay Area Hospital	32
H	2	Columbia Memorial Hospital	32
FQHC	2	LaClinica del Carino Family Health Ctr Hood River	32
FQHC	2	La Clinica del Carino Family Health Ctr The Dalles	32
H	2	Lake District Hospital	32
RHC	2	LaPine Community Health Center	32
H	2	Legacy Health System	32

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Attachment B				
A	B	C	AA	AB
Site	RFP		Months Remaining in Subsidy	Narrative re: participant achieving goals using network
Category	#	Site		
FQHC	2	Lincoln Community Health Ctr Lincoln City	32	Telemedicine applications, local healthcare, and overall infrastructure support
FQHC	2	Lincoln Community Health Ctr Newport	32	Telemedicine applications, local healthcare, and overall infrastructure support
FQHC	2	Lincoln County Data Center	32	Data center for LCHC locations
CC	2	Linn Benton Community College - East Linn Center	32	Support Distance Learning
H	2	Lower Umpqua Hospital	32	Digital image and file transfer speed & quality; Point-to-Point video conferencing for both training and physician consultations, overall system quality, and reduce dependency on public internet.
H	2	Mercy Medical Center	32	Telemedicine applications and network connection to support medical services
CC	2	Mt. Hood CC Main Campus	32	Support Distance Learning
CC	2	Mt. Hood CC The Bruning Center for Allied Health	32	Support Distance Learning
H	2	Peace Health Hospital Network	32	Teleradiology includind digital image and file transfer; Point-to-Point video conferencing for both training and physician consultations (Mental health, Emergency, Telepathology, Geriatrics). Patient diagnosis and follow-up; emergency, and geriatrics; Store and forward image/text transmission, Interactive video; Telemetry (ie real time diagnostics). Overall system quality including utilizing the high-speed & quality technology to support new technologies.
H	2	Providence Health and Services Data Ctr -Beaverton	32	Data center for Providence Hospital System
H	2	Samaritan Health System Albany General Hospital	32	Data center for Samaritan Health Services and support hospital telemedicine applications
CC	2	Southwestern Oregon CC Brookings Campus	32	Support Distance Learning
CC	2	Southwestern Oregon CC Main Campus	32	Support Distance Learning
CC	2	Tillamook Bay CC Main Campus	32	Support Distance Learning

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Attachment B				
A	B	C	AA	AB
Site	RFP		Months Remaining in Subsidy	Narrative re: participant achieving goals using network
Category	#	Site		
CC	2	Treasure Valley CC	32	Support Distance Learning
FQHC	2	Waterfall Community Health Center	32	Telemedicine applications and overall network infrastructure and connection
RHC	3	Mid Columbia Center for Living - Tenneson	32	Telemedicine applications and inter-connection between sites to support patient centered care
RHC	3	Mid-Columbia Center for Living - Annex A	32	Telemedicine applications and inter-connection between sites to support patient centered care
RHC	3	Mid-Columbia Center for Living - Woods Court	32	Telemedicine applications and inter-connection between sites to support patient centered care
RHC	3	North Lake County Health Center	32	Installation not complete yet - but will support telemedicine applications and overall network connection
RHC	3	The Rinehart Clinic	32	Telemedicine applications and overall network infrastructure and connection
UC	4	Bay Area Hospital Women's Imaging Center	32	Telemedicine applications and connection to Bay Area Hospital for women's health service radiology and lab
CC	4	Clackamas Community College Harmony Campus	32	Support Distance Learning
FQHC	4	Outside In - 59% cost allocation	32	Telemedicine applications and network connection to support medical services to homeless and indigent populations
TC	4	Siletz Community Health Clinic	32	Telemedicine applications and network connection to support medical services to a tribal community. Specifically, Siletz will be using the connection to support EMR and pushing digital lab images to Samaritan Hospital.
FQHC	4	Umpqua Community Health Center Drain	32	Telemedicine applications and network connection to support medical services to a rural community
FQHC	4	Umpqua Community Health Center Glide Branch	32	Telemedicine applications and network connection to support medical services to a rural community
FQHC	4	Umpqua Community Health Center Myrtle Creek	32	Install Incomplete

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Attachment B				
A	B	C	AA	AB
Site	RFP		Months Remaining in Subsidy	Narrative re: participant achieving goals using network
Category	#	Site		
FQHC	4	Umpqua Community Health Center Roseburg	32	Telemedicine applications and network connection to support medical services to a rural community
FQHC	4	Umpqua Community Health Clinic Roseburg High School	32	Telemedicine applications and network connection to support medical services to a school based health clinic
H	5	Good Shepherd Health Care System	32	Telemedicine applications and network connection to support medical services to a rural community
RHC	5	MCMC at Water's Edge	32	Connection to primary local hospital from clinic to support network connection, electronic health records, and medical services
H	5	Mid Columbia Medical Center	32	Telemedicine applications and network connection to support medical services
H	5	Northwest Medical Foundation of Tillamook	32	Telemedicine applications and network connection to support medical services
H	5	Salem Hospital	32	Telemedicine applications and network connection to support medical services
RHC	5	Samaritan Health Services Coastal Clinic	32	Telemedicine applications and network connection to support medical services
H	5	Samaritan North Lincoln Hospital	32	Telemedicine applications and network connection to support medical services
H	5	Samaritan Pacific Communities Hospital	32	Telemedicine applications and network connection to support medical services
H	5	Skylakes Medical Center	32	Telemedicine applications and network connection to support medical services. Specifically internal communications and EMR and Grand Rounds.
H	5	Tuality Forest Grove Hospital	32	Telemedicine applications and network connection to support medical services
UC	5	Tuality Forest Grove-Physical Therapy Center	32	Telemedicine applications and network connection to support medical services
H	5	Tuality Healthcare-Health Education Center	32	Telemedicine applications and network connection to support medical services
UC	5	Tuality Healthplace	32	Telemedicine applications and network connection to support medical services
UC	5	Tuality Mountain View Medical Center	32	Telemedicine applications and network connection to support medical services

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Attachment B				
A	B	C	AA	AB
Site	RFP		Months Remaining in Subsidy	Narrative re: participant achieving goals using network
Category	#	Site		
UC	5	Tuality Orenco Station Medical Clinic	32	Telemedicine applications and network connection to support medical services
UC	5	Tuality Physical Therapy-Hillsboro Aquatic Center	32	Telemedicine applications and network connection to support medical services
UC	5	Tuality Physical Therapy-Bally's Fitness Center	32	Telemedicine applications and network connection to support medical services
UC	5	Tuality Urgent Care	32	Telemedicine applications and network connection to support medical services
UC	5	Tuality Westside Medical Center	32	Telemedicine applications and network connection to support medical services
H	5	West Valley Hospital	32	Telemedicine applications and network connection to support medical services. Specifically to support communication and images sent to parent hospital, Salem Health.
H	6	St. Charles Medical Center - Bend	32	Telemedicine applications and network connection to support medical services
MHC	7	GOBHI-Columbia Community Mental Health-McNulty	32	Support adoption of electronic health records, video conferencing for mental health services, and internal network connection to other GOBHI mental health facilities
FQHC	7	LaClinica del Carino Family Health Ctr-Hood River (Internet)	32	Telemedicine applications and network connection to support medical services primarily to hispanic and rural patients with no or limited insurance coverage.
H	7	Silverton Hospital	32	Telemedicine applications and network connection to support medical services
RHC	7	Silverton-Community Outreach Clinic	32	Telemedicine applications and network connection to support medical services
RHC	7	Silverton-Mt. Angel Family Medicine	32	Telemedicine applications and network connection to support medical services
RHC	7	Silverton-Tukwila Center for Health & Medicine	32	Telemedicine applications and network connection to support medical services
RHC	7	Silverton-Wellspring Medical Center	32	Telemedicine applications and network connection to support medical services
RHC	7	Silverton-Woodburn Family Medicine	32	Telemedicine applications and network connection to support medical services
FQHC	7	Siskiyou Community Health Center	32	Telemedicine applications and network connection to support medical services
FQHC	7	Siskiyou Community Health Center Cave Junction Clinic	32	Install not completed for this site.
FQHC	7	Siskiyou Community Health Center Cave Junction Evergreen Elementary	32	Telemedicine applications and network connection to support medical services waiting for main clinic to be installed before being able to use connection.

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A	B	C	AA	AB
Site	RFP		Months Remaining in Subsidy	Narrative re: participant achieving goals using network
Category	#	Site		
FQHC	7	Siskiyou Community Health Center Cave Junction Illinois Valley HS	32	Telemedicine applications and network connection to support medical services - waiting for main clinic to be installed before being able to use connection.
FQHC	7	Siskiyou Community Health Center Cave Junction Lorne Byrne MS	32	Telemedicine applications and network connection to support medical services - waiting for main clinic to be installed before being able to use connection.
CC	7	Umpqua Community College	32	Support Distance Learning
FQHC	8	Coastal Family Health Center	32	Telemedicine applications and network connection to support medical services
H	8	Coquille Valley Hospital District	32	Telemedicine applications and network connection to support medical services
H	8	Curry General Hospital	32	Telemedicine applications and network connection to support medical services
MHC	8	GOBHI-Center for Human Development	32	Support adoption of electronic health records, video conferencing for mental health services, and internal network connection to other GOBHI mental health facilities
MHC	8	GOBHI-Clatsop Behavioral Healthcare	32	Support adoption of electronic health records, video conferencing for mental health services, and internal network connection to other GOBHI mental health facilities
MHC	8	GOBHI-Community Counseling Solution-Boardman	32	Support adoption of electronic health records, video conferencing for mental health services, and internal network connection to other GOBHI mental health facilities
MHC	8	GOBHI-Community Counseling Solutions	32	Support adoption of electronic health records, video conferencing for mental health services, and internal network connection to other GOBHI mental health facilities
MHC	8	GOBHI-Grant Co. Center for Human Development	32	Support adoption of electronic health records, video conferencing for mental health services, and internal network connection to other GOBHI mental health facilities
MHC	8	GOBHI-Harney Behavioral Health	32	Support adoption of electronic health records, video conferencing for mental health services, and internal network connection to other GOBHI mental health facilities
MHC	8	GOBHI-Lake County MHC-Lakeview	32	Support adoption of electronic health records, video conferencing for mental health services, and internal network connection to other GOBHI mental health facilities
MHC	8	GOBHI-Lifeways	32	Support adoption of electronic health records, video conferencing for mental health services, and internal network connection to other GOBHI mental health facilities
MHC	8	GOBHI-Mt. Valley Mental Health Programs	32	Support adoption of electronic health records, video conferencing for mental health services, and internal network connection to other GOBHI mental health facilities

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A	B	C	AA	AB
Site Category	RFP #	Site	Months Remaining in Subsidy	Narrative re: participant achieving goals using network
MHC	8	GOBHI-New Directions Northwest - Site removed on 12/20/2010. No longer eligible. This is a 100% residential facility.	NA	Site removed on 12/20/2010. No longer eligible. This is a 100% residential facility. USAAC Notified.
MHC	8	GOBHI-Umatilla County Lifeways	32	Support adoption of electronic health records, video conferencing for mental health services, and internal network connection to other GOBHI mental health facilities
MHC	8	GOBHI-Umatilla County Lifeways-Pendleton	32	Support adoption of electronic health records, video conferencing for mental health services, and internal network connection to other GOBHI mental health facilities
MHC	8	GOBHI-Wallowa Valley Center for Wellness	32	Support adoption of electronic health records, video conferencing for mental health services, and internal network connection to other GOBHI mental health facilities
H	8	Harney District Hospital	32	Telemedicine applications and overall network infrastructure
H	8	Southern Coos Hospital and Health Center	32	Telemedicine applications and overall network infrastructure
RHC	8	Strawberry Wilderness Community Clinic	32	Telemedicine applications and overall network infrastructure
FQHC	9	CCC Broadway Recovery Clinic	32	Install not completed for this site.
FQHC	9	CCC Data Center	32	Telemedicine applications and overall network infrastructure
FQHC	9	CCC Hooper Detoxification and Stabilization Center	32	Telemedicine applications and overall network infrastructure
FQHC	9	CCC-Letty Owings Center	32	Telemedicine applications and overall network infrastructure
FQHC	9	Central City Concern Community Engagement Program	32	Telemedicine applications and overall network infrastructure
FQHC	9	Central City Concern Old Town Clinic	32	Telemedicine applications and overall network infrastructure
FQHC	9	Central City Concern Recovery Center	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Center for Occupational Medicine	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Downtown Rehabilitation	32	Install not completed for this site.
UC	10	Providence Gresham Rehabilitation	32	Telemedicine applications and overall network infrastructure

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Site	RFP		Months Remaining in Subsidy	Narrative re: participant achieving goals using network
Category	#	Site		
UC	10	Providence Hand Therapy	32	Telemedicine applications and overall network infrastructure
H	10	Providence Hood River Memorial Hospital	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Macadam Rehabilitation and Aquatics	32	<i>Install not completed for this site.</i>
UC	10	Providence Maternal Care Clinic	32	Telemedicine applications and overall network infrastructure
H	10	Providence Medford Medical Center	32	Telemedicine applications and overall network infrastructure
RHC	10	Providence Medical Group - Cannon Beach	32	<i>Install not completed for this site.</i>
UC	10	Providence Medical Group - Gateway Family and Community Medicine	32	Telemedicine applications and overall network infrastructure
H	10	Providence Medical Group - Glisan	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Medical Group - Gresham Clinic	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Medical Group - Happy Valley	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Medical Group - Mercantile	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Medical Group - North Portland Family and Community Medicine	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Medical Group - Orenco	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Medical Group - Scholls	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Medical Group - Southeast	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Medical Group - Sunnyside	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Medical Group - Sunset	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Medical Group - Tanasbourne	32	Telemedicine applications and overall network infrastructure
RHC	10	Providence Medical Group - Vernonia. 7/26/11: Notice rec'd from Providence to cancel install and contract. No services will be at this location.	NA	7/26/11: Notice rec'd from Providence to cancel install and contract. No services will be at this location.USAC Notified

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Site Category	RFP #	Site	Months Remaining in Subsidy	Narrative re: participant achieving goals using network
RHC	10	Providence Medical Group - Warrenton	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Medical Group Central Point	32	Telemedicine applications and overall network infrastructure
RHC	10	Providence Medical Group Eagle Point	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Medical Group Phoenix Family Group	32	Telemedicine applications and overall network infrastructure
RHC	10	Providence Mountain Clinic	32	<i>Install not completed for this site.</i>
RHC	10	Providence Newberg Medical Center	32	Telemedicine applications and overall network infrastructure
RHC	10	Providence Newberg Rehabilitation	32	Telemedicine applications and overall network infrastructure
UC	10	Providence North Portland Rehabilitation. 9/19/11 Received notice from Providence to cancel the service request for this site. Install was not completed.	NA	9/19/11 Received notice from Providence to cancel the service request for this site. Install was not completed.USAC Notified
UC	10	Providence Raleigh Hills Rehabilitation. 10/14/11: Notice rec'd from Providence to cancel install contract. No services will be at this location	NA	10/14/11: Notice rec'd from Providence to cancel installation. USAC notified.
RHC	10	Providence Rehabilitation Clinic - Gearhart	32	Telemedicine applications and overall network infrastructure
UC	10	Providence Wellspring Physical Rehabilitation	32	Telemedicine applications and overall network infrastructure
H	10	Providence-Milwaukie Hospital	32	Telemedicine applications and overall network infrastructure
H	10	Providence-Portland Medical Center	32	Telemedicine applications and overall network infrastructure
H	10	Providence-Seaside Hospital	32	Telemedicine applications and overall network infrastructure
H	10	Providence-St. Vincent Medical Center	32	Telemedicine applications and overall network infrastructure
H	10	Providence-Willamette Falls Medical Center	32	Telemedicine applications and overall network infrastructure

FUNDING SOURCE KEY:

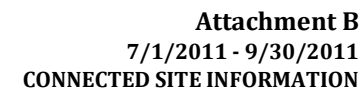
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A	B	C	AA	AB
Site	RFP		Months Remaining in Subsidy	Narrative re: participant achieving goals using network
Category	#	Site		
RHC	11	Asher Clinic Fossil	32	Install not completed for this site.
RHC	11	Asher Clinic Mitchell	32	Install not completed for this site.
RHC	11	Asher Clinic Spray	32	Install not completed for this site.
RHC	11	Confederated Tribes of Warm Springs	32	Telemedicine applications and network connection to support medical services to a tribal community.
H	11	Coquille Valley Hospital District Addendum	32	Telemedicine applications and network connection to support medical services
RHC	11	OHSU CEI Astoria	32	Telemedicine applications and overall network infrastructure
RHC	11	OHSU CEI Hood River	32	Install not completed for this site.
UC	11	OHSU CEI Longview	32	Install not completed for this site.
RHC	11	OHSU CEI The Dalles	32	Install not completed for this site.
UC	11	OHSU CEI Vancouver	32	Install not completed for this site.
H	11	Samaritan HS Albany General Hospital Addendum	32	Data center for Samaritan Health Services and support hospital telemedicine applications

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